QF-PRO-01 Revision-00 Budget: Revenue

Financial Year: 2023-2024

CORPORATE OFFICE, EGCB Ltd.

ANNUAL PROCUREMENT PLAN

Ministry / Division Agency : Ministry of Power, Energy & Mineral Resources / power Division : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

**Procuring Entity Name & Code** 

: Corporate Office

## A. Goods Procurement

| Package<br>No. | Description of Procurement Package<br>GOODS                                       | Unit | Quantity    | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | . Time code<br>for process | Advertise<br>Prequel (if<br>applicable) | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Time for completion of contract |  |  |
|----------------|---|------|-------------|---------------------------------|------------------------------------|--------------------|---|----------------------------|---|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------|--|--|
| 1              | 2   | 3    | 4           | 5                               | 6                                  | 7                  | 8   | 9                          | 10                                      | 11                             | 12                | 13                   | 14                   | 15                       | 16                     | 17                                     | 18                              |  |  |
| lumar          | n Resource Department   |      |             |                                 |                                    |                    |   |                            |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
|                |   |      |             | ОТМ                             | THE PERSON                         | 10.00              |   | Planned Dates              |   | 01 January 2024                | 15 January 2024   | 29 January 2024      | 05 February 2024     | 12 February 2024         | 11 March 2024          |  | 11 March 2025                   |  |  |
| GR01           | Procurement of Office Stationary for Corporate Office<br>of EGCB ltd.             | Lot  | 1           | (NCT)                           | Deputy General<br>Manager          | Own Fund           | 1.200                                     | Planned Days               |   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 365                             |  |  |
|                | of EGOD No.   |      | Ligação     | (e-GP)                          |                                    |                    |   | Actual Dates               |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
| i in           |   |      | a gjelmar i |                                 |                                    |                    |   | Planned Dates              | Heise                                   | 15 August 2023                 | 05 September 2023 | 19 September 2023    | 26 September 2023    | 03 October 2023          | 31 October 2023        |  | 30 November 2023                |  |  |
| GR02           | Procurement of Vehicle for Corporate Office of EGCB                               | Lot  | 1           | DPM                             | Executive<br>Director              | Own Fund           | 30.000                                    | Planned Days               | E i de la                               | 0                              | 21                | 14                   | 7                    | 7                        | 28                     | . 77                                   | 30                              |  |  |
|                |   |      |             | Na Sanatre                      |                                    |                    |   | Actual Dates               |   |                                | 李子居即們             |                      |                      |                          |                        |  |                                 |  |  |
| 7174           |   |      |             |                                 |                                    |                    |   | Planned Dates              |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
| GR03           | Supply and Installation of Spare Parts and Repair & Maintenance Work for vehicle. | Lot  | 10          | Direct Cash<br>Purchase         | General Manager                    | Own Fund           | 0.650                                     | Planned Days               | As and When Required                    |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
|                |   |      |             |                                 |                                    |                    | 2 14 1/2                                  | Actual Dates               |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
|                |   |      |             |                                 | D t. CI                            |                    |   | Planned Dates              |   | 07 October 2023                |                   | 17 October 2023      |                      |                          |                        |  |                                 |  |  |
| GR04           | Procurement of Mobile Phone set with Accessories.                                 | Lot  | 1           | RFQ                             | Deputy General<br>Manager          | Own Fund           | 0.100                                     | Planned Days               | 14-172                                  | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                              |  |  |
| . 10           |   | 8.1  |             |                                 | de desemble                        |                    |   | Actual Dates               |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
|                | S 105 111116 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16                      |      |             |                                 |                                    |                    |   | Planned Dates              |   | 01 April 2024                  | 11 April 2024     | 16 April 2024        | 19 April 2024        | 24 April 2024            | 29 April 2024          |  | 09 May 2024                     |  |  |
| GR05           | Procurement of Official Uniform of Staff for Corporate<br>Office of EGCB Ltd.     | Lot  | 1           | RFQ                             | General Manager                    | Own Fund           | 0.450                                     | Planned Days               | 40.                                     | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                              |  |  |
|                |   | 501  |             |                                 |                                    |                    |   | Actual Dates               |   |                                |                   |                      |                      |                          | 245-24-55              |  |                                 |  |  |
|                | Procurement of Daily Office Stationary for Corporate                              |      |             | Direct Cash                     |                                    |                    |   | Planned Dates              |   |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
| GR06           | Office of EGCB ltd.   | Lot  | 3           | Purchase                        | General Manager                    | Own Fund           | 0.200                                     | Planned Days               |   | As and When Required           |                   |                      |                      |                          |                        |  |                                 |  |  |
|                |   | E M  |             |                                 |                                    |                    |   | Actual Dates               | ar secret                               |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
| CT De          | partment  |      | 100         |                                 |                                    |                    |   | - In .                     |   | 04.0 1.1 0000                  | 15 October 2023   | 29 October 2023      | 05 November 2023     | 12 November 2023         | 10 December 2023       |  | 09 January 2024                 |  |  |
|                | Procurement of Computer/ Printer/ Scanner/ Server/                                |      |             | ОТМ                             | Managing                           |                    |   | Planned Dates              |   | 01 October 2023<br>0           | 15 October 2023   | 25 October 2023      | 7                    | 7                        | 28                     | 70                                     | 30                              |  |  |
| GR07           | IP Phone/Networking Equipment etc.  | Lot  | 1           | (NCT)<br>(e-GP)                 | Director                           | Own Fund           | 1.500                                     | Planned Days               |   | U                              | 14                |                      |                      |                          | 20                     | 70                                     |                                 |  |  |
| 100            |   | JU.  |             | (e-Gi )                         |                                    |                    |   | Actual Dates               | * 1                                     |                                |                   |                      |                      |                          |                        |  |                                 |  |  |
| 7.5            | Procurement of ERP-EAM Hardware Support Service                                   |      |             | ОТМ                             | Managing                           |                    |   | Planned Dates              | - 1                                     | 15 October 2023                | 29 October 2023   | 12 November 2023     | 19 November 2023     | 26 November 2023         | 24 December 2023       |  | 23 December 2024                |  |  |
| GR08           | (Hardware AMC/Refresh) for Corporate Office of                                    | Lot  | 1           | (NCT)<br>(e-GP)                 | Director                           | Own Fund           | 10.000                                    | Planned Days               | 4-11-                                   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 365                             |  |  |
| - 172          | EGCB Ltd.   | GA   |             | (e-Gr)                          |                                    | LEYNUL             |   | Actual Dates               | - 15 - 1                                |                                |                   |                      |                      |                          | 11.1.11.0000           |  | 44.14 000.1                     |  |  |
|                | Progression of only concerning for correct of ECCD                                |      |             | ОТМ                             | Executive                          |                    |   | Planned Dates              |   | 01 February 2024               | 15 February 2024  | 29 February 2024     | 07 March 2024        | 14 March 2024            | 11 April 2024          | 70                                     | 11 May 2024                     |  |  |
| GR09           | Procurement of anti-ransomware for server of EGCB Ltd.                            | Lot  | 1           | (NCT)                           | Director                           | Own Fund           | 0.750                                     | Planned Days               |   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 30                              |  |  |
|                | الأوالب سيب الشوي والمالية الكالا   | 120  |             | (e-GP)                          | Director                           |                    | Bell W                                    | Actual Dates               |   |                                |                   |                      |                      |                          |                        | SECANT COLOR                           | الم الألافية بياناه             |  |  |

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| <sup>2</sup> ackage<br>No. | Description of Procurement Package<br>GOODS                                  | Unit | Quantity | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | Time code<br>for process | Advertise<br>Prequel (if<br>applicable) | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|----------------------------|--|------|----------|---------------------------------|------------------------------------|--------------------|---|--------------------------|---|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------------|
|                            |  |      |          |                                 |                                    |                    |   | Planned Dates            | No.                                     | 01 January 2024                | 15 January 2024   | 29 January 2024      | 05 February 2024     | 12 February 2024         | 11 March 2024          | Du-12                                  | 10 April 2024                         |
| GR10                       | Procurement of Switch/ Server/ Firewall/ Network                             | Lot  | 1        | OTM<br>(NCT)                    | Managing                           | Own Fund           | 1.200                                     | Planned Days             | E 1/11                                  | 0                              | 14                | 14                   | -7                   | 7                        | 28                     | 70                                     | 30                                    |
| GIVIO                      | Equipments for EGCB Ltd.   |      |          | (e-GP)                          | Director                           |                    |   | Actual Dates             |   | V7 4 V 1 V                     | THE STREET        |                      |                      |                          |                        |  |                                       |
|                            |  |      |          |                                 |                                    |                    | THE WAR                                   | Planned Dates            |   | 15 January 2024                | 29 January 2024   | 12 February 2024     | 19 February 2024     | 26 February 2024         | 25 March 2024          |  | 24 April 2024                         |
| GR11                       | Procurement of Microsoft Office 365 for EGCB Ltd.                            | Lot  | 1        | OTM<br>(NCT)                    | Executive                          | Own Fund           | 1.000                                     | Planned Days             | 1.763                                   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 30                                    |
| O. C. T.                   |  | -    |          | (e-GP)                          | Director                           |                    |   | Actual Dates             | 1-12-1                                  | MARKET IN                      | A STATE OF        |                      |                      |                          |                        |  |                                       |
|                            |  |      |          | 0711                            |                                    |                    |   | Planned Dates            | 4.00                                    | 07 October 2023                | 21 October 2023   | 04 November 2023     | 11 November 2023     | 18 November 2023         | 16 December 2023       | 13.22                                  | 15 January 2024                       |
| GR12                       | Procurement of SAP License (ECC+ESS) and renew                               | Lot  | 1        | OTM<br>(NCT)                    | Managing                           | Own Fund           | 12.000                                    | Planned Days             |   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 30                                    |
| GIVIZ                      | SAP AMC for EGCB Ltd.  |      |          | (e-GP)                          | Director                           |                    |   | Actual Dates             | 14.7                                    |                                | Car Laborate      |                      | Recipies III         |                          |                        |  |                                       |
|                            |  |      |          |                                 |                                    |                    | 100                                       | Planned Dates            | 100.00                                  | 02 August 2023                 | 16 August 2023    | 30 August 2023       | 06 September 2023    | 13 September 2023        | 11 October 2023        |  | 10 November 202                       |
| GR13                       | Procurement of Boimetric Access Control System for                           | Lot  | 1        | OTM<br>(NCT)                    | Executive                          | Own Fund           | 1.000                                     | Planned Days             |   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 30                                    |
| GKIS                       | EGCB Ltd.  |      |          | (e-GP)                          | Director                           |                    |   | Actual Dates             | V                                       | Territori                      |                   |                      |                      |                          | . T                    |  |                                       |
|                            |  |      |          |                                 |                                    |                    |   | Planned Dates            |   | 02 August 2023                 | 16 August 2023    | 30 August 2023       | 06 September 2023    | 13 September 2023        | 11 October 2023        | B. S. 30                               | 10 November 202                       |
| GR14                       | Procurement of Al based early fault pdrediction                              | Lot  | 1        | OTM<br>(NCT)                    | Managing                           | Own Fund           | 2.000                                     | Planned Days             |   | 0                              | 14                | . 14                 | 7                    | 7                        | 28                     | 70                                     | 30                                    |
| GIVI4                      | system for EGCB Ltd.   |      |          | (e-GP)                          | Director                           |                    |   | Actual Dates             |   |                                |                   | No. of Charles       |                      | You be the               |                        | P. E. P.                               | KILLEL I                              |
|                            |  |      |          |                                 |                                    |                    |   | Planned Dates            |   | 20 October 2023                | 03 November 2023  | 17 November 2023     | 24 November 2023     | 01 December 2023         | 29 December 2023       | <b>1</b>                               | 28 January 2024                       |
| GR15                       | Procurement of Redhat Linux Support Service (Redhat Linux AMC) for EGCB Ltd. | Lot  | 1        | OTM<br>(NCT)                    | Managing                           | Own Fund           | 1.800                                     | Planned Days             |   | 0                              | 14                | 14                   | 7                    | 7                        | 28                     | 70                                     | 30                                    |
| GKIJ                       |  |      |          | (e-GP)                          | Director                           |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        | 58.9.71                                |                                       |
|                            |  |      |          |                                 |                                    | 100                |   | Planned Dates            | TF. 2                                   | 01 March 2024                  | 11 March 2024     | 16 March 2024        | 19 March 2024        | 24 March 2024            | 29 March 2024          |  | 08 April 2024                         |
| GR16                       | Procurement of Computer/ Networking Accessories                              | Lot  | 1        | RFQ                             | Superintending                     | Own Fund           | 0.300                                     | Planned Days             | Trans                                   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
| GIVIO                      | for Repair & Maintenance Work  |      |          |                                 | Engineer                           |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  | SSETTINE.                             |
| 199                        |  |      | 7.11     |                                 |                                    |                    | 77.6                                      | Planned Dates            |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                            | Procurement of Spare Parts Accessories for ICT                               | Lot  | 4        | Direct Cash                     | Superintending                     | Own Fund           | 0.150                                     | Planned Days             |   |                                |                   |                      | As and When Required |                          |                        |  |                                       |
| OKII                       | Equipment for Corporate Office of EGCB Ltd.                                  | 1 1  |          | Purchase                        | Engineer                           |                    | . 37 - 1                                  | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |
| rocure                     | ement & P&D Department   |      | 7-0-7    |                                 |                                    | 141                |   |                          | THE SECTION                             |                                |                   |                      |                      |                          |                        |  |                                       |
| locure                     | ement & r & bepartment   |      |          |                                 |                                    |                    | P. Joseph W.                              | Planned Dates            |   | 01 April 2024                  | 11 April 2024     | 16 April 2024        | 19 April 2024        | 24 April 2024            | 29 April 2024          |  | 09 May 2024                           |
| GR18                       | Procurement of Furniture for Corporate Office of                             | Lot  | 1        | RFQ                             | Executive                          | Own Fund           | 0.500                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
| Oitio                      | EGCB Ltd1  |      |          |                                 | Director                           |                    |   | Actual Dates             | 1252                                    |                                |                   |                      |                      | had Markey               |                        | TENES HILL                             |                                       |
|                            |  |      |          |                                 |                                    | 75.00              | a di nasa                                 | Planned Dates            | 10.00                                   | 05 October 2023                | 15 October 2023   | 20 October 2023      | 23 October 2023      | 28 October 2023          | 02 November 2023       | MARKET STATE                           | 12 November 202                       |
| GR19                       | Supply of Plant Architectural Model for Power and                            | Lot  | 1        | RFQ                             | Superintending                     | Own Fund           | 0.200                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
| GK19                       | Energy Week for EGCB Ltd.  | Lot  |          |                                 | Engineer                           |                    |   | Actual Dates             | 17.2                                    |                                |                   |                      | POST NEWSTER         |                          | Vicini I               |  |                                       |
|                            |  |      |          |                                 |                                    | 1 -1 -1            | 12 1-01                                   | Planned Dates            | . of                                    | 10 October 2023                | 20 October 2023   | 25 October 2023      | 28 October 2023      | 02 November 2023         | 07 November 2023       |  | 17 November 2023                      |
| GR20                       | Supply of Brochure/ Leaflet/ Poster/ Banner/Festoon                          | Lot  | 1        | RFQ                             | Superintending                     | Own Fund           | 0.100                                     | Planned Days             | 17                                      | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
| CITEO                      | elc. for Power and Energy Week for EGCB Ltd.                                 |      | Printer  |                                 | Engineer                           |                    |   | Actual Dates             | 1000000                                 |                                |                   | GI THE WOOL          |                      |                          |                        |  |                                       |
| -                          |  |      |          |                                 |                                    |                    |   | Planned Dates            | W) (14 16)                              |                                | yen same          | 77 To 1 Law 177      |                      | APPENDE                  |                        |  |                                       |
|                            | Procurement of Furniture for Corporate Office of EGCB Ltd2                   | Lot  | 2        | Direct Cash                     | Chief Engineer                     | Own Fund           | 0.100                                     | Planned Days             | Part of the last                        |                                |                   |                      | As and When Required |                          |                        |  |                                       |
| GR21                       |  |      |          | Purchase                        | Chief Engineer                     | Own Fund           | 0.100                                     |                          |   |                                |                   |                      |                      |                          |                        |  |                                       |

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QF-PRO-01 Revision-00 Budget: Revenue

ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2023-2024

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / power Division

Agency

: Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

Procuring Entity Name & Code

: Corporate Office

## **B. Works Procurement**

| No.                        | Description of Procurement Package<br>WORKS  | Unit   | Quantity | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | Time code<br>for process | Advertise<br>Prequel (if<br>applicable) | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award   | Signing of<br>Contract | Total time to<br>Contract<br>Signature  | Time for<br>completion<br>of contract |
|----------------------------|--|--------|----------|---------------------------------|------------------------------------|--------------------|---|--------------------------|---|--------------------------------|-------------------|----------------------|----------------------|--|------------------------|---|---------------------------------------|
| 1                          | 2  | 3      | 4        | 5                               | 6                                  | 7                  | 8   | 9                        | 10                                      | 11                             | 12                | 13                   | 14                   | 15   | 16                     | 17                                      | 18                                    |
| Human                      | Resource Department  |        |          |                                 |                                    | 4 5 75             |   | Way I T                  |   |                                |                   |                      |                      | Plant  |                        |   |                                       |
| JENER J                    |  |        | 274:13   | THE REPORT OF                   |                                    |                    | WHE                                       | Planned Dates            |   | 01 August 2023                 | 11 August 2023    | 16 August 2023       | 19 August 2023       | 24 August 2023   | 29 August 2023         |   | 28 August 2024                        |
| WR01                       | Procurement of Security Service for Corporate<br>Office of EGCB Ltd.                         | Lot    | 1        | RFQ                             | General Manager                    | Own Fund           | 0.900                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5  | 5                      | 28                                      | 365                                   |
|                            | Cilide of EGOD Eta.  |        |          |                                 |                                    | mile in Mi         |   | Actual Dates             |   |                                |                   |                      |                      |  |                        | 1 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                                       |
| $\mathcal{A}(\mathcal{A})$ |  | F      |          | Direct Cash                     | Deputy General                     |                    |   | Planned Dates            |   |                                |                   |                      |                      |  |                        |   |                                       |
|                            | Repair & Maintence Work of Furniture of<br>Corporate office of EGCB Ltd.                     | Lot    | 2        | Purchase                        | Manager                            | Own Fund           | 0.050                                     | Planned Days             |   |                                |                   |                      | As and When Required |  |                        |   |                                       |
|                            |  |        |          |                                 |                                    | Miles L            | 2.0                                       | Actual Dates             |   |                                |                   |                      |                      |  |                        |   |                                       |
| CT Dep                     | artment  | 17 2   |          |                                 |                                    |                    |   |                          |   |                                |                   |                      |                      |  |                        |   | LEEDIN                                |
|                            |  | Ú n l  |          | ОТМ                             | LOF BUY                            |                    |   | Planned Dates            |   | 01 March 2024                  | 15 March 2024     | 29 March 2024        | 05 April 2024        | 12 April 2024  | 10 May 2024            |   | 10 May 2026                           |
| WR03                       | Procurement of Dedicated Internet Service for<br>02 (Two) Years for Corporate Office of EGCB | Lot    | 1        | (NCT)                           | Chief Engineer                     | Own Fund           | 1.000                                     | Planned Days             |   | . 0                            | 14                | 14                   | 7                    | 7  | 28                     | 70                                      | 730                                   |
|                            | Ltd.   |        |          | (e-GP)                          |                                    |                    |   | Actual Dates             | 19.75                                   | TERRITOR IN                    |                   |                      |                      |  | ELILE LES              |   |                                       |
|                            |  |        |          |                                 |                                    | P. 17 19           | 5 15 4                                    | Planned Dates            | LT. FT                                  | 01 December 2023               | 15 December 2023  | 29 December 2023     | 05 January 2024      | 12 January 2024  | 09 February 2024       | 1111111111                              | 08 February 2027                      |
| WR04                       | Procurement of Email Filtering Service for<br>Corporate Office of EGCB Ltd.                  | Lot    | 1        | OTM<br>(NCT)                    | Chief Engineer                     | Own Fund           | 1.200                                     | Planned Days             |   | 0                              | 14                | 14                   | 7                    | 7  | 28                     | 70                                      | 1095                                  |
| VVINO4                     |  | Lot    |          | (e-GP)                          |                                    |                    |   | Actual Dates             |   | TAX TO BE THE O                |                   |                      |                      |  |                        |   |                                       |
|                            |  | 194.12 |          |                                 |                                    |                    |   | Planned Dates            |   | 07 April 2024                  | 17 April 2024     | 22 April 2024        | 25 April 2024        | 30 April 2024  | 05 May 2024            | STEEL ST                                | 15 May 2024                           |
|                            | Procurement of Servicing Work of Fire  | 1,57   |          | N - 1. 7                        |                                    | 6 2 9              |   | Flailled Dates           |   | 07 April 2024                  | 17 7 prii 2024    |                      |                      |  |                        |   |                                       |
|                            | Suppression System and Other related devices<br>(Including GAS & other Agents required) for  | Lot    | 1        | RFQ                             | Chief Engineer                     | Own Fund           | 0.150                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5  | 5                      | 28                                      | 10                                    |
|                            | Corporate Office of EGCB Ltd.  |        |          |                                 |                                    |                    |   | Actual Dates             | - 1 H                                   |                                |                   |                      |                      |  |                        |   |                                       |
| No.                        |  |        |          |                                 |                                    |                    |   | Planned Dates            |   | 01 October 2023                | 11 October 2023   | 16 October 2023      | 19 October 2023      | 24 October 2023  | 29 October 2023        | GENERAL SERVICES                        | 28 October 2024                       |
|                            | Procurement of Dedicated Internet Connectivity   |        | 1        | RFQ                             | Superintending                     | Own Fund           | 0.120                                     |                          |   | 0                              | 10                | 5                    | 3                    | 5  | 5                      | 28                                      | 365                                   |
|                            | Service for Online Meeting for Corporate Office<br>of EGCB Ltd.                              | Lot    | 211, 214 | RFQ                             | Engineer                           | Own Fund           | 0.120                                     | Actual Dates             |   |                                |                   |                      | alessia reco         |  |                        | Lister 100                              |                                       |
| 1201-01                    | 0.2000 24.   |        |          |                                 |                                    |                    |   | Planned Dates            |   | 01 August 2023                 | 11 August 2023    | 16 August 2023       | 19 August 2023       | 24 August 2023   | 29 August 2023         |   | 08 September 2023                     |
|                            | Repair & Maintenance work-1 of Precesion AC,   |        |          |                                 |                                    |                    |   |                          |   | 0 August 2023                  | 10 10             | 5                    | 3                    | 5  | 5                      | 28                                      | 10                                    |
| WR07                       | Split AC of NOC & Power room etc. for  | Lot    | 1        | RFQ                             | Chief Engineer                     | Own Fund           | 0.150                                     | Planned Days             |   | U                              | 10                |                      |                      | The state of the s |                        | -                                       |                                       |
|                            | Corporate Office of EGCB Ltd.  | 100    |          |                                 |                                    | 1.5                |   | Actual Dates             | .31                                     |                                |                   |                      |                      |  | Mark III da            |   |                                       |
|                            |  |        |          |                                 |                                    | TERM               | 74.5                                      | Planned Dates            |   | 01 November 2023               | 11 November 2023  | 16 November 2023     | 19 November 2023     | 24 November 2023   | 29 November 2023       |   | 09 December 2023                      |
|                            | Repair & Maintenance work-2 of Precesion AC,<br>Split AC of NOC & Power room etc.for         | Lot    | 1        | RFQ                             | Chief Engineer                     | Own Fund           | 0.150                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5  | 5                      | 28                                      | 10                                    |
|                            | Corporate Office of EGCB Ltd.  | LUI    |          | 111 4                           | S.IIOI Eliginoti                   | S III. I GIIG      | 500                                       | Actual Dates             | 1772                                    |                                |                   |                      | THE PERSON           |  |                        | TO THE ST                               |                                       |



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Works Procurement

## Annual Procurement Plan, Corporate Office, EGCB Ltd.

Financial Year: 2023-2024

Revision-00

| Package<br>No. | Description of Procurement Package<br>WORKS  | Unit  | Quantity  | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority      | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | Time code<br>for process | Advertise<br>Prequel (if<br>applicable) | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|----------------|--|-------|-----------|---------------------------------|---|--------------------|---|--------------------------|---|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------------|
|                | Emergency Procurement of AC, Diesel  |       |           | Direct Cash                     | Superintending                          |                    |   | Planned Dates            |   |                                |                   |                      |                      |                          |                        |  |                                       |
| WR09           | Generator Accessories, Environment Detection<br>accessories for Repair & Maintenance Work for<br>Corporate Office of EGCB Ltd. |       |           |                                 |   |                    |   |                          |   |                                |                   |                      |                      |                          |                        |  |                                       |
| Compai         | ny Secretary Department  |       | THE SALE  |                                 |   | السنيد             | 11 24 114                                 | J. Hay Trip              |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                |  |       |           |                                 |   |                    |   | Planned Dates            |   | 20 November 2023               | 30 November 2023  | 05 December 2023     | 08 December 2023     | 13 December 2023         | 18 December 2023       |  | 28 December 2023                      |
| WR10           | Printing of Annual Report of EGCB Ltd.   | Lot   | 1         | RFQ                             | Deputy General<br>Manager               | Own Fund           | 0.300                                     | Planned Days             | 41.                                     | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
|                |  |       | and their |                                 | Waitagei                                |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          | 1 1 2 7 1 2 1 2 1 1    |  |                                       |
| ccoun          | ts Department  |       |           |                                 |   |                    |   |                          |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                |  |       | The sale  |                                 |   | 5-41E              | -Uffans                                   | Planned Dates            |   | 01 December 2023               | 11 December 2023  | 16 December 2023     | 19 December 2023     | 24 December 2023         | 29 December 2023       |  | 28 January 2024                       |
| WR11           | Procurement of Auditing Service for Annual   | Lot   | 1         | RFQ                             | General Manager                         | Own Fund           | 0.550                                     | Planned Days             | 14.                                     | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 30                                    |
|                | Accounts of EGCB Ltd.  |       | factors.  |                                 |   |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                |  |       | intelled  |                                 |   | TALL OF            |   | Planned Dates            |   | 10 November 2023               | 20 November 2023  | 25 November 2023     | 28 November 2023     | 03 December 2023         | 08 December 2023       |  | 07 January 2024                       |
| WR12           | Procurement of Auditing Service for CPF of   | Lot   | 1         | RFQ                             | Deputy General<br>Manager               | Own Fund           | 0.045                                     | Planned Days             | 4.                                      | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 30                                    |
|                | EGCB Ltd.  |       |           |                                 | Manager                                 |                    |   | Actual Dates             | 1.1.                                    |                                |                   |                      |                      |                          |                        |  |                                       |
|                | Procurement of Auditing Service for Gratuity   |       |           | 7.7.7.11                        | Deputy General<br>Manager               | i meda             | 2/11/15                                   | Planned Dates            |   | 15 November 2023               | 25 November 2023  | 30 November 2023     | 03 December 2023     | 08 December 2023         | 13 December 2023       |  | 12 January 2024                       |
| WR13           |  | Lot   | 1         | RFQ                             |   | Own Fund           | 0.035                                     | Planned Days             | 10.                                     | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 30                                    |
| VVICIO         | Fund of EGCB Ltd.  |       |           |                                 |   |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          | Dunies in 1            |  |                                       |
|                |  |       |           |                                 |   |                    | Se Mary EX                                | Planned Dates            |   | 10 November 2023               | 20 November 2023  | 25 November 2023     | 28 November 2023     | 03 December 2023         | 08 December 2023       |  | 07 January 2024                       |
| WR14           | Procurement of Auditing Service for WPPF of EGCB Ltd.  | Lot   | 1         | RFQ                             | Deputy General<br>Manager               | Own Fund           | 0.045                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 30                                    |
|                |  | 25.   |           |                                 |   |                    |   | Actual Dates             |   | Walling Real and               |                   |                      |                      |                          |                        |  |                                       |
| 487            |  | 147   | 100       | ATTENDAM                        |   | Pierry,            |   | Planned Dates            |   | 20 July 2023                   | 30 July 2023      | 04 August 2023       | 07 August 2023       | 12 August 2023           | 17 August 2023         |  | 16 August 2024                        |
| WR15           | Procurement of Tally.Net synchronization &<br>annual maintenance works   | Lot   | 1         | RFQ                             | Deputy General<br>Manager               | Own Fund           | 0.100                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                | annual maintenance works   |       |           |                                 |   |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |
| in the fi      |  |       | du a      | Table 1                         | . 44 (1)                                |                    |   | Planned Dates            | 1.0                                     | 15 September 2023              | 25 September 2023 | 30 September 2023    | 03 October 2023      | 08 October 2023          | 13 October 2023        |  | 12 October 2024                       |
| WR16           | Procurement of works & physical services for<br>processing Income Tax appeal for EGCB Ltd.                                     | Lot   | 1         | RFQ                             | Executive Director                      | Own Fund           | 0.800                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                | processing income rax appear to 2000 Etc.  |       |           |                                 |   |                    |   | Actual Dates             | -1. F                                   |                                | TOTAL TRANSPORT   |                      |                      |                          |                        |  |                                       |
|                | Description for a state of marker 8 physical posicion for  | 16-71 | III A THE | A STATE OF                      |   |                    |   | Planned Dates            |   | 15 March 2024                  | 25 March 2024     | 30 March 2024        | 02 April 2024        | 07 April 2024            | 12 April 2024          |  | 12 April 2025                         |
| WR17           | Procurement of works & physical services for<br>processing Income Tax appealed Tribunal for                                    | Lot   | 1         | RFQ                             | Executive Director                      | Own Fund           | 0.800                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                | EGCB Ltd.  |       |           |                                 |   |                    |   | Actual Dates             |   |                                | party or profes   |                      |                      |                          |                        |  |                                       |
|                |  |       | 11338     |                                 | 100000000000000000000000000000000000000 |                    | 1 Sep.                                    | Planned Dates            |   | 01 June 2024                   | 11 June 2024      | 16 June 2024         | 19 June 2024         | 24 June 2024             | 29 June 2024           |  | 29 June 2025                          |
| WR18           | Procurement of works & physical services for<br>processing Income Tax appealed High Court for                                  | Lot   | 1         | RFQ                             | Executive Director                      | Own Fund           | 0.400                                     | Planned Days             | 1.                                      | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                | EGCB Ltd.  |       |           |                                 |   |                    |   | Actual Dates             | . 14                                    |                                |                   |                      |                      |                          |                        |  |                                       |
|                | Procurement of works & Physical services for   |       |           |                                 |   |                    |   | Planned Dates            |   | 01 September 2023              | 11 September 2023 | 16 September 2023    | 19 September 2023    | 24 September 2023        | 29 September 2023      |  | 28 September 202                      |
| WR19           | preparation and submission of yearly Tax<br>Accounting and Income Tax Return for the FY  | Lot   | 1         | RFQ                             | Executive Director                      | Own Fund           | 0.300                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                |  |       |           |                                 |   |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |

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Works Procurement

## Annual Procurement Plan, Corporate Office, EGCB Ltd.

Financial Year: 2023-2024

Revision-00

| Package<br>No. | Description of Procurement Package<br>WORKS   | Unit  | Quantity      | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | Time code<br>for process | Advertise<br>Prequel (if<br>applicable) | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|----------------|---|-------|---------------|---------------------------------|------------------------------------|--------------------|---|--------------------------|---|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------------|
|                | Procurement of works & Physical services for  |       | Winds I       |                                 |                                    |                    |   | Planned Dates            |   | 10 September 2023              | 20 September 2023 | 25 September 2023    | 28 September 2023    | 03 October 2023          | 08 October 2023        |  | 07 October 2024                       |
| WR20           | preparation and submission of Monthly,<br>Quarterly, Half yearly & other Income tax and<br>VAT returns related activities for the FY 2023-<br>24. | Lot   | 1             | RFQ                             | Executive Director                 | Own Fund           | 0.100                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                |   |       |               |                                 |                                    |                    |   | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                | Printing of Registers, documents, cash memo etc. of EGCB Ltd.   |       | 100           |                                 |                                    | S 11 - 11          | 17.7                                      | Planned Dates            |   | 10 May 2024                    | 20 May 2024       | 25 May 2024          | 28 May 2024          | 02 June 2024             | 07 June 2024           |  | 07 June 2025                          |
| WR21           |   | Lot   | 1             | RFQ                             | Deputy General                     | Own Fund           | 0.100                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                |   |       |               |                                 | Manager                            |                    |   | Actual Dates             | MESTE TO                                |                                |                   | K S S S              |                      |                          | BACK N.                |  |                                       |
| P&D De         | epartment   | 11,11 | TO THE PERSON |                                 |                                    | MIN SA             |   |                          |   |                                |                   |                      |                      |                          |                        |  |                                       |
|                |   | 7.7   | T.E. A.       | EKINET I                        |                                    |                    |   | Planned Dates            |   | 05 October 2023                | 15 October 2023   | 20 October 2023      | 23 October 2023      | 28 October 2023          | 02 November 2023       |  | 12 November 2023                      |
| WR22           | Stall Decoration for Power and Energy Week for  | Lot   | 1             | RFQ                             | Managing Director                  | Own Fund           | 0.600                                     | Planned Days             | 7.5                                     | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 10                                    |
|                | EGCB Ltd.   |       |               |                                 |                                    |                    | 50 647                                    | Actual Dates             |   |                                |                   |                      |                      |                          |                        |  |                                       |
| Procure        | ement Department  |       |               |                                 |                                    |                    | WALLEY.                                   |                          |   |                                |                   |                      | Asia Value           |                          |                        |  |                                       |
|                |   | 10.77 | 100           |                                 | Control of                         | Si-Hate            | 4-1-1                                     | Planned Dates            | 0.46                                    | 01 November 2023               | 11 November 2023  | 16 November 2023     | 19 November 2023     | 24 November 2023         | 29 November 2023       | FULL ST                                | 28 November 2024                      |
| WR23           | Annual Servicing & Maintenance of Air<br>Conditioning System of Corporate Office of   | Lot   | 1             | RFQ                             | Executive Director                 | Own Fund           | 0.350                                     | Planned Days             |   | 0                              | 10                | 5                    | 3                    | 5                        | 5                      | 28                                     | 365                                   |
|                | EGCB Ltd.   |       |               |                                 |                                    |                    |   | Actual Dates             | HINE EN                                 |                                |                   |                      |                      |                          |                        |  |                                       |

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No.

ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2023-2024

Ministry / Division

Agency

: Ministry of Power, Energy & Mineral Resources / power Division : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

**Procuring Entity Name & Code** 

: Corporate Office

C. Service Procurement

| Package<br>No. | Description of Procurement Package<br>SERVICE   | Unit   | Quantity | Procurement<br>Method &<br>Type  | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost<br>(In Million<br>Taka) | Time code<br>for process | Advertise<br>EOI | Issue RFA        | Proposal<br>Opening | Proposal Evaluation | Opening Financial<br>Proposal | Negotiation       | Approval        | Signing of<br>Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|----------------|---|--------|----------|----------------------------------|------------------------------------|--------------------|---|--------------------------|------------------|------------------|---------------------|---------------------|-------------------------------|-------------------|-----------------|------------------------|--|---------------------------------------|
| 1              | 2   | 3      | 4        | 5                                | 6                                  | 7                  | 8   | 9                        | 10               | 11               | 12                  | 13                  | 14                            | 15                | 16              | 17                     | 18                                     | 19                                    |
|                | Selection of Individual Consultant for ERP<br>Implementation of EGCB Ltd.                   | F-7-11 | 18714    | TEVE HEAT                        |                                    |                    |   | Planned Dates            |                  | 07 August 2023   | 28 August 2023      | 18 September 2023   | 18 September 2023             | 25 September 2023 | 02 October 2023 | 30 October 2023        |  | 29 October 2024                       |
| SR01           |   | Lot    | 1        | Single Source<br>Selection (SSS) | Executive<br>Director              | Own Fund           | 1.00                                      | Planned Days             | 17.6413          |                  | 21                  | 21                  | 0                             | 7 7               | 7_              | 28                     | 84                                     | 365                                   |
|                |   |        |          | Selection (SSS)                  | Director                           |                    |   | Actual Dates             | Bradil.          |                  |                     |                     |                               |                   |                 |                        |  |                                       |
| 715            | Cyber Security Audit Service and Vulnerability  | 0,00   | 10/01    | 17/19/2019                       | FI TULTAN                          |                    |   | Planned Dates            | 11.24            | 15 November 2023 | 13 December 2023    | 03 January 2024     | 03 January 2024               | 10 January 2024   | 17 January 2024 | 14 February 2024       |  | 14 April 2024                         |
|                | Assessment & Penetration Testing (VAPT) Service   | Lot    | - 1      | Single Source<br>Selection (SSS) | Executive<br>Director              | Own Fund           | 3.00                                      | Planned Days             | = 4.7            |                  | 28                  | 21                  | 0                             | 7                 | 7               | 28                     | 91                                     | 60                                    |
|                | for IT Infrastructure of EGCB Ltd.  |        |          | Selection (SSS)                  | Director                           |                    |   | Actual Dates             |                  |                  |                     |                     | PAGE ALE                      |                   |                 |                        |  |                                       |
| CHA W          | S   |        | 19 P. 18 | CIVETY IS TO                     | h Weller                           |                    | 146                                       | Planned Dates            |                  | 10 August 2023   | 07 September 2023   | 28 September 2023   | 28 September 2023             | 05 October 2023   | 12 October 2023 | 09 November 2023       |  | 07 February 2024                      |
|                | Review and Preparation of Feasibility Study for<br>Development of Solar PV Project at Feni, | Lot    | 1        | Single Source                    | Managing<br>Director               | Own Fund           | 7.50                                      | Planned Days             | 11-11-1          |                  | 28                  | 21                  | 0                             | 7                 | 7               | 28                     | 91                                     | 90                                    |
|                | Bangladesh. [For ADB Project]   |        |          | Selection (SSS)                  | Director                           |                    |   | Actual Dates             | 60.403           |                  |                     |                     |                               |                   |                 |                        |  |                                       |

Prepared By:

Executive Engineer (Procurement)

Md. Hasan Zahidul Islam Executive Engineer (Procurement) Electricity Generation Company of Bangladesh Limited, Dhaka,

Tou hi ol 05/06/2023 Sub-Divisional Engineer (Attached to Procurement)

Touhidur Rahman Khan Sub-Divisional Engineer (Attached to Procurement Division) Corporate Office, EGCB Ltd., Dhaka Examined By:

General Manager (Finance & Accounts)

Muhammad Fardoush Bhuiyan
General Manager
(Finance & Accounts)
Corporate Office
EGGB Ltd.

Superintending Engineer (Procurement)

Mohammed Anisur Rahman Bhuyan Superintendent Engineer (Procurement) Electricity Generation Company of Bangladesh Ltd., Dhaka. Recommended By:

Executive Director (Admin & Finance) এ.কে.এম. মনজুর কাদির

निर्वारी পরিচালক (প্রশাসন ও অর্ধ) (चः माः)

কর্পোরেট অফিস, ইজিসিবি লি:, ঢাকা

**Executive Director (Operation & Maintenance)** 

A.K.M. Manzur Kadir Executive Director (O & M) Corporate Office EGCB Ltd., Dhaka Approved By:

**Managing Director** 

Maj Gen Moin Uddin (Retd) Managing Director

Electricity Generation Company of Bangladesh Ltd.