QF-PRO-01 Revision-00 Budget: Revenue

CORPORATE OFFICE, EGCB Ltd.

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / power Division

Agency

: Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

Procuring Entity Name & Code : Corporate Office

A. Goods Procurement

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human	Resource Department		6.										\$				
				ОТМ				Planned Dates		25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		03 November 2022
GR01	Procurement of office stationery for Corporate Office of EGCB Ltd.	Lot	1	(NCT)	General Manager	Own Fund	2.200	Planned Days		0	14	14	7	7	28	70	365
	of Ecop Ed.			(e-GP)				Actual Dates	-								
							y.	Planned Dates		25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		03 December 2021
GR02		Lot	1	DPM	Managing Director	Own Fund	13.000	Planned Days		0	14	14	7	7	28	70	30
								Actual Dates							,		
								Planned Dates		25 August 2021	01 September 2021	04 September 2021	07 September 2021	10 September 2021	13 September 2021		23 September 2021
GR03		(EGCB Lot Lot Lepair & Lot	1	RFQ	Managing Director	Own Fund	0.500	Planned Days		0	7	3	3	3	3	19	10
	Walltenance VVOIX of Vehicle-1				Director			Actual Dates									
								Planned Dates		01 September 2021	08 September 2021	11 September 2021	14 September 2021	17 September 2021	20 September 2021		30 September 2021
GR04	Supply and installation of Spare Parts and Repair & Lot Maintenance Work of Vehicle-1 Supply and installation of Spare Parts and Repair & Lot Maintenance Work of Vehicle-2 Supply and installation of Spare Parts and Repair & Lot Maintenance Work of Vehicle-3 Supply and installation of Spare Parts and Repair & Lot Maintenance Work of Vehicle-4	Lot	1	RFQ	Managing Director	Own Fund	0.200	Planned Days		0	7	3	3	3	3	19	10
	Maintenance Work of Venicle-2				Director			Actual Dates									
								Planned Dates		01 October 2021	08 October 2021	11 October 2021	14 October 2021	17 October 2021	20 October 2021		30 October 2021
GR05		Lot	1	RFQ	Managing Director	Own Fund	0.250	Planned Days		0	7	3	3	3	3	19	10
					Director			Actual Dates	į.					+3			
								Planned Dates		01 November 2021	08 November 2021	11 November 2021	14 November 2021	17 November 2021	20 November 2021		30 November 2021
GR06		Lot	1	RFQ	Managing Director	Own Fund	0.250	Planned Days		0	7	3	3	3	3	19	10
	Maintenance Work of Vehicle-4		~		Director			Actual Dates									
								Planned Dates		02 November 2021	09 November 2021	12 November 2021	15 November 2021	16 November 2021	21 November 2021		01 December 2021
GR07		Lot	1	RFQ	Managing	Own Fund	0.250	Planned Days	-	0	7	3	3	3	3	19	10
	Maintenance Work of Vehicle-5			802,005	Director			Actual Dates		14.5					B) 1		
								Planned Dates									
GR08	Supply and installation of Spare Parts and Repair &	Lot	10	Direct Cash	Deputy General	Own Fund	0.200	Planned Days					As and When Required				
0.100	Maintenance Work of Vehicle-7			Purchase	Manager			Actual Dates									
		\vdash						Planned Dates									
GR09	Repair & Maintenance Work of furniture/office	Lot	3	Direct Cash	Deputy General	Own Fund	0.050	Planned Days				,	As and When Required		76.1		
0,103	equipment		- 5	Purchase	Manager			Actual Dates									
-								Planned Dates									
GR10	Procurement of Hand Sanitizer, Hand Gloves, Masks	Lot	2	Direct Cash	Deputy General	Own Fund	0.100	Planned Days					As and When Required				
	etc. for Corporate Office of EGCB Ltd.			Purchase	Manager			Actual Dates									
_								Planned Dates									
GR11	Procurement of Mobile Phone Set with accessories. Lot	10	Direct Cash	Deputy General	Own Fund	0.200	Planned Days	ays As and When Required									
				Purchase	Manager	Own Fund	0.200	Actual Dates							7		

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Page 1 of 6

02

Financial Year: 2021-2022

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
	(27							Planned Dates		25 August 2021	01 September 2021	04 September 2021	07 September 2021	10 September 2021	13 September 2021		23 September 2021		
GR12	Procurement of Official Uniform of Staff for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.280	Planned Days		0	7	3	3	3	3	19	10		
	Cline of Ecop Etc.							Actual Dates											
ICT Dep	partment															,			
	S			ОТМ	Managing		1	Planned Dates		12 October 2021	26 October 2021	09 November 2021	16 November 2021	23 November 2021	21 December 2021		20 January 2022		
GR13	Procurement of Computer/ Printer/ Scanner/ Server/ IP Phone/Networking Equipment etc.	Lot	1	(NCT) (e-GP)	Director	Own Fund	1.000	Planned Days		0	14	14	7	7	28	70	30		
				(6-01)				Actual Dates	•										
	Procurement of Computer/ Server/ IP Phone/ Online				Superintending			Planned Dates		25 October 2021	01 November 2021	04 November 2021	07 November 2021	10 November 2021	13 November 2021	-	23 November 2021		
GR14	UPS/ Networking Accessories for Repair & Maintenance Work-1.	Lot	1	RFQ	Engineer	Own Fund	0.150	Planned Days		0	7	3	3	3	3	19	10		
	Maintenance WOR-1.							Actual Dates	•										
	Procurement of Computer/ Server/ IP Phone/ Online				Superintending			Planned Dates		12 May 2022	19 May 2022	22 May 2022	25 May 2022	28 May 2022	31 May 2022 3	19	10 June 2022 10		
GR15	UPS/ Networking Accessories for Repair & Maintenance Work-2.	Lot	1	RFQ	Engineer	Own Fund	0.150	Planned Days	•	0	7	3	3	3	3	19	10		
		_			-			Actual Dates	-	12 October 2021	26 October 2021	09 November 2021	16 November 2021	23 November 2021	21 December 2021	-	20 January 2022		
	Procurement of Environtment Monitoring System (De-	Lot	1	OTM (NCT)	Executive	Own Fund	0.300	Planned Dates Planned Days		0 0	14	14	7	7 7	28	70	30		
GR16	humidifier) for NOC & Power Room	LOL		(e-GP)	Director	OWITCHIA	0.300	Actual Dates			- 19	' ¹⁷			- 20				
		-						Planned Dates											
GR17	Procurement of Spare Parts Accessories for ICT	Lot	5	Direct Cash	Superintending	Own Fund	0.050	Planned Days					As and when Required.						
GRII	Equipment	Lot	, ,	Purchase	Engineer	Omittand	0.000	Actual Dates											
	 							Planned Dates		24 August 2021	07 September 2021	21 September 2021	28 September 2021	05 October 2021	02 November 2021		02 December 2021		
GR18	Procurement of End Point Security	Lot	,	OTM (NCT)	Superintending Engineer	Own Fund	0.750	Planned Days		0	14	14	7	7	28	70	30		
0,110	Proceedings of Line 1 only occurry			(e-GP)	Engineer			Actual Dates											
				ОТМ				Planned Dates		03 March 2022	17 March 2022	31 March 2022	07 April 2022	14 April 2022	12 May 2022	•	11 June 2022		
GR19	Procurement of Microsoft Windows paper License 2010 or above	Lot	1	(NCT)	Superintending Engineer	Own Fund	0.600	Planned Days		0	14	14	7	7	28	70	30		
	2010 or aboye			(e-GP)	Ligited			Actual Dates											
	Format of Position AC Dissel							Planned Dates											
GR20	Emergency Procurement of Precision AC, Diesel Generator Accessories, Environment Detection	Lot	4	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Days					As and When Required						
	accessories for Repair & Maintenance Work			ruiciase	Liigiileei			Actual Dates											
				ОТМ				Planned Dates		03 March 2022	17 March 2022	31 March 2022	07 April 2022	14 April 2022	12 May 2022		11 June 2022		
GR21	Procurement of Microsoft Office Suite License	Lot	1	(NCT)	Superintending Engineer	Own Fund	0.600	Planned Days		0	14	14	7	7	28	70	30		
			-	(e-GP)	Ligities			Actual Dates											
Accoun	ts, Finance, Audit, Company Secret	ary, F	&D, Pro	curement, Er	nvironment,	HR Depart	tment												
				ОТМ		1		Planned Dates	ě	22 November 2021	06 December 2021	20 December 2021	27 December 2021	03 January 2022	31 January 2022		02 March 2022		
GR22	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	1	(NCT)	Managing Director	Own Fund	2.000	Planned Days		0	14	14	7	7	28	70	30		
	1			(e-GP)				Actual Dates	•										
				ОТМ	Executive			Planned Dates		22 November 2021	06 December 2021	20 December 2021	27 December 2021	03 January 2022	31 January 2022		02 March 2022		
GR23	Procurement of 02 (Two) No. of Air Conditioner for Corporate Office of EGCB Ltd.	Lot	1 1	(NCT) (e-GP)	Director	Own Fund	0.300	Planned Days		0	14	14	7	7	28	70	30		
	Sec.			(e-GP)				Actual Dates	•		l								
Plannin	g & Design Department																		
	Procurement of Portable Smart Mini Projector with all			Direct Cash	Superintending			Planned Dates	•										
GR24	necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Purchase	Engineer	Own Fund	0.050	Planned Days					As and when	roquieu					
		_	\vdash				-	Actual Dates Planned Dates	- : -										
0000	Procurement of Portable Printer with necessary	Nes	1	Direct Cash	Superintending	Own Fund	0.050	Planned Days											
GR25	accessories for Corporate Office of EGCB Ltd.	Nos.	'	Purchase	Engineer	OWITUIN	0.050	Actual Dates	-:-	A									
Actual Dates																			

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Page 2 of 6



Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
								Planned Dates		20 October 2021	27 October 2021	30 October 2021	02 November 2021	05 November 2021	08 November 2021		18 November 2021
GR26	Procurement of LED TV (Approx. 65*) with Accessories	Lot	-1	RFQ	Chief Engineer	Own Fund	0.182	Planned Days	-	0	7	3	3	3	3	19	10
			-					Actual Dates									
				OTM (NCT)				Planned Dates		22 November 2021	06 December 2021	20 December 2021	27 December 2021	03 January 2022	31 January 2022		02 March 2022
GR27	Procurement of LED Display Screen with Accessories (Approx. 84")	Lot	1		Chief Engineer	Own Fund	0.150	Planned Days		0	14	14	7	7	28	70	30
	(Approx. 01)			(e-GP)		X.		Actual Dates									
Procur	Procurement Department																
	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot		Direct Cash Purchase	Superintending Engineer	10-10-0		Planned Dates -									
GR28			3			Own Fund	0.050	Planned Days	-				As and When I	Required			
								Actual Dates	-			,		,			
	Removing of existing VRF Air Conditioner from Level-							Planned Dates		22 December 2021	05 January 2022	19 January 2022	26 January 2022	02 February 2022	02 March 2022		16 April 2022
GR29	15 & 16 and Supply, Installation, Testing &		,	OTM (NCT)	Managing	Own Fund	10.000	Planned Days		0	14	14	7	7	28	70	45
GRZ9	Commissioning of Air Conditioner for Level-15 & 16 of Corporate Office of EGCB Ltd.	LOI		(e-GP)	Director	Own Fund	10.000	Actual Dates									
				ОТМ				Planned Dates		23 December 2021	06 January 2022	20 January 2022	27 January 2022	03 February 2022	03 March 2022		02 April 2022
GR30	Procurement of 1 (One) Photocopy Machine for Level 16 of Corporate Office of EGCB Ltd.	Lot	1	(NCT)	Executive Director	Own Fund	0.500	Planned Days		. 0	14	14	7	7	28	70	30
	To di corporate critice di Ecop Eta.			(e-GP)	Director.			Actual Dates									
	Supply, Installation, Testing & Commissioning of Fire							Planned Dates	-	01 July 2021	08 July 2021	11 July 2021	14 July 2021	17 July 2021	20 July 2021	-	30 July 2021
GR31	Alarm System at Level-14 of Corporate Office of EGCB Ltd. and Integrate it with existing Fire Alarm System at Level-15 & 16 of Corporate Office of EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka-1217.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.100	Planned Days		0	7	3	3	3	3	19	10
								Actual Dates									

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QF-PRO-01 Revision-00 Budget: Revenue

CORPORATE OFFICE, EGCB Ltd.

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / power Division

Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)
Procuring Entity Name & Cod : Corporate Office

B. Works Procurement

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Human Re	source Department																		
	Procurement of Security Service for				Deputy General			Planned Dates Planned Days		16 August 2021 0	23 August 2021 7	26 August 2021 3	29 August 2021 3	01 September 2021 3	04 September 2021	19	04 September 2022 365		
WR01	Corporate Office of EGCB Ltd.	Lot	1	RFQ	Manager	Own Fund	1.000	Actual Dates	<u> </u>			•		<u> </u>	,	13	303		
ICT Depart	ment							7 total Dates											
io. sepan	Procurement/ Renewal of 50 Mbps		Г	отм				Planned Dates		25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		03 November 2022		
WR02	Dedicated Internet Service for Corporate	Lot	1	(NCT)	Superintending Engineer	Own Fund	0.200	Planned Days		0	14	14	7	7	28	70	365		
	Office for 01 (One) Year.			(e-GP)	Lingilica			Actual Dates											
	Procurement/Renewal of Dedicated Data							Planned Dates		10 February 2022	24 February 2022	10 March 2022	17 March 2022	24 March 2022	21 April 2022		21 April 2023		
WR03	Connectivity Service among Data Centre, Corporate Office, Siddhirganj 2x120 MW	Lot	1	OTM (NCT)	Superintending	Own Fund	1.250	Planned Days		0	14	14	7	7	28	70	365		
	PPP, Haripur 412 MW CCPP, Siddhirganj 335 MW CCPP.			(e-GP)	Engineer			Actual Dates											
	Procurement of Storage to Storage	e to Storage		_				Planned Dates	-	15 March 2022	29 March 2022	12 April 2022	19 April 2022	26 April 2022	24 May 2022		24 May 2023		
WR04	Dedicated Data Connectivity Service From	1	OTM (NCT)	Superintending	Own Fund	0.500	Planned Days		0	14	14	7	7	28	70	365			
111.04	Data Centre, BCC to Disaster Recovery Centre, Corporate Office.			(e-GP)	Engineer		Ε.	Actual Dates	-		-								
	Procurement/Renewal of Dedicated Internet							Planned Dates		01 December 2021	08 December 2021	11 December 2021	14 December 2021	17 December 2021	20 December 2021		20 December 2022		
WR05	Connectivity Service for Video conferencing System among Corporate Office, EGCB Ltd. and Power Division, Bidduit Bhaban.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.100	Planned Days		0	7	3	3	3	3	19	365		
					Engineer			Actual Dates											
				ОТМ				Planned Dates		05 October 2021	19 October 2021	02 November 2021	09 November 2021	16 November 2021	14 December 2021		14 December 2022		
WR06	Procurement of Servicing Work of ICT Section (Framework Contract)	Lot	1	(NCT)	Superintending Engineer	Own Fund	0.200	Planned Days	•	0	14	14	7	7	28	70	365		
	Section (Framework Contract)			(e-GP)	Linguico			Actual Dates											
	Procurement of Servicing Work-1 of Fire							Planned Dates		05 October 2021	19 October 2021	02 November 2021	09 November 2021	16 November 2021	14 December 2021		13 January 2022		
WR07	Suppression System and Other related devices (Including GAS & other Agents	Lot	1	DPM	Superintending Engineer	Own Fund	0.200	Planned Days		0	14	14	7	7	28	70	30		
	required)							Actual Dates											
l	Procurement of Servicing Work-2 of Fire Suppression System and Other related				Superintending			Planned Dates		03 February 2022	17 February 2022	03 March 2022	10 March 2022	17 March 2022	14 April 2022 28	70	14 May 2022		
WR08	devices (Including GAS & other Agents	Lot	1	DPM	Engineer	Own Fund	0.200	Planned Days		0	14	14	7	7	28	70	30		
	required)							Actual Dates											
Accounts L	Department							Planned Dates	TEV	01 October 2021	08 October 2021	11 October 2021	14 October 2021	17 October 2021	20 October 2021		20 October 2022		
WR09	Procurement of Auditing Service for Annual	Lot	1	RFQ	Deputy General	Own Fund	0.500	Planned Days		0	7	3	3	3	3	19	365		
11100	Accounts of EGCB Ltd.				Manager			Actual Dates				22							
	to a supplement of the processing							Planned Dates		01 September 2021	08 September 2021	11 September 2021	14 September 2021	17 September 2021	20 September 2021		20 September 2022		
WR10	Procurement of Auditing Service for CPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.050	Planned Days		0	7	3	3	3	3	19	365		
						'		Actual Dates											
	Procurement of Auditing Service for Gratuity				Deputy General			Planned Dates		01 November 2021	08 November 2021	11 November 2021	14 November 2021	17 November 2021 3	20 November 2021 3	19	20 November 2022 365		
WR11	Fund & WPPF (04 Years) of EGCB Ltd.	Lot	1	RFQ	Manager	Own Fund	0.200	0.200	0.200	Planned Days	-	0	7	3	3	3	3	19	303
1	and a first (or seas) or 2005 cm.							Actual Dates		\wedge									

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Financial Year: 2021-2022

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
	Procurement of Tally.Net synchronization &				Deputy General			Planned Dates		01 November 2021	08 November 2021	11 November 2021	14 November 2021	17 November 2021	20 November 2021		20 November 2022		
WR12	annual maintenance works & upgradation	Lot	1	RFQ	Manager	Own Fund	0.200	Planned Days		0	7	3	3	3	3	19	365		
								Actual Dates	<u> </u>										
	Procurement of Works & Physical Service			1				Planned Dates		11 October 2021	18 October 2021	21 October 2021	24 October 2021	27 October 2021	30 October 2021		30 October 2022		
WR13	for processing appeal/Litigation to DCT/High Court and other related undertakings to	Lot	1	RFQ	Deputy General	Own Fund	0,500	Planned Days	· ·	0.	7	3	3	3	3	19	365		
	settle the Tax demanded by DCT as per Tax Assessment order.				Manager			Actual Dates											
	Procurement of Works & Physical Services for Preparation and Submission of Yearly Tax Accounting and Income Tax Return for						0.350	Planned Dates		11 October 2021	18 October 2021	21 October 2021	24 October 2021	27 October 2021	30 October 2021		30 October 2022		
VIKIA	the FY 2020-21 (AY 2021-22) as per Income Tax Laws & Rules including Tax Hearing and other processing to complete the tax	Lot	1	RFQ	Deputy General Manager	Own Fund		Planned Days		0	7	3	3	3	3	19	365		
	assessment in full as required by tax authority.							Actual Dates											
	Procurement of Works & Physical Services				Deputy General			Planned Dates	18	11 October 2021	18 October 2021	21 October 2021	24 October 2021	27 October 2021	30 October 2021		30 October 2022		
	for preparation and submission of Monthly, Quarterly, Half yearly & other Income Tax	Half yearly & other Income Tax	1	RFQ	Manager	Own Fund	0.150	Planned Days	•	0	7	3	3	3	3	19	365		
	returns or statements for the FY 2021-22.		2.						Actual Dates										
	Procurement of registers & documents of EGCB Ltd.				D			Planned Dates		11 October 2021	18 October 2021	21 October 2021	24 October 2021	27 October 2021	30 October 2021		30 October 2022		
WR16		Lot	1	RFQ	Deputy General Manager	Own Fund	0.100	Planned Days		0	7	3	3	3	3	19	365		
								Actual Dates	•					<u> </u>					
Company S	ompany Secretary Department																		
								Planned Dates		23 August 2021	30 August 2021	02 September 2021	05 September 2021	08 September 2021	11 September 2021		11 October 2021		
WR17	Printing of Annual Report of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.350	Planned Days		0	7	3	3	-3	3	19	30		
								Actual Dates			<u> </u>		<u> </u>	L	L		L		
Procureme	nt Department						,												
	Rearrangement & Refurbishment of Office Room of Accounts & Finance Section & New Room for DGM (Finance) at Level-15,			отм				Planned Dates		25 August 2021 0	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021 28	70	18 December 2021		
	Corporate Office, EGCB Ltd., Unique Heights, 117 Kazi Nazzul Islam Avenue, Eskaton Garden, Dhaka-1217.	Lat	1	(NCT) (e-GP)	Managing Director	Own Fund	1.200	Planned Days Actual Dates			14	14	,	,	20	70	**		
								Planned Dates		05 October 2021	12 October 2021	15 October 2021	18 October 2021	21 October 2021	24 October 2021		24 October 2022		
WR19	Annual Servicing & Maintenance of Air Conditioning System of Corporate Office of	Lot	1	RFQ	Superintending	Own Fund	1.000	Planned Days		0	7	3	3	3	3	19	365		
	EGCB Ltd.		'		Engineer			Actual Dates							-				
								Planned Dates	-	25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		18 December 2021		
WR20	Stall Decoration for Power and Energy Week	Lot	1	OTM (NCT)	Managing Director	Own Fund	1.800	Planned Days		0	14	14	7	7	28	70	45		
	3,			(e-GP)				Actual Dates	-										
								Planned Dates		07 December 2021	14 December 2021	17 December 2021	20 December 2021	23 December 2021	26 December 2021		05 January 2022		
WR21	Preparation Model for Power and Energy	Lot	1	RFQ	Executive	Own Fund	0.400	Planned Days		0	7	3	3	3	3	19	10		
	Week	1 04500			Director	10.104.0140.0404		Actual Dates											
	Haling of Durk for Air Conditions Continue							Planned Dates	-	07 December 2021	14 December 2021	17 December 2021	20 December 2021	23 December 2021	26 December 2021		05 January 2022		
WR22	Making of Duct for Air Conditioner Outdoor Units at Level-14 of Corporate Office of	Lot	1	RFQ	Superintending	Own Fund	0.100	Planned Days		0	7	3	3	3	3	19	10		
	EGCB Ltd.				Engineer			Actual Dates											
	District and District							Planned Dates											
	Printing and Supply of Brochure/Leaflet/Poster/Banner/Festoon etc. for Power and Energy Week	Lot	3	Direct Cash Purchase	Superintending Engineer	Own Fund	0.100	Planned Days Actual Dates	ad Days As and when Required.										
								Planned Dates											
WR24	Making and Supply of Gift Items for Power and Energy Week	Lot	3	Direct Cash Purchase	Executive Director	Own Fund	0.100												
							1 X	, which build			/	_							

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ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2021-2022

Ministry / Division

Agency

: Ministry of Power, Energy & Mineral Resources / power Division : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

Procuring Entity Name & Code

: Corporate Office

C. Service Procurement

Package No.	Description of Procurement Package SERVICE	Unit	Quan tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Consultancy Service for Final Acceptance of ERP Implementation			Individual				Planned Dates 24 August 2021 21 September 2021 19 October 2021 02 November 2021 02 November 2021 09 November 2021 16 November 2021	30 November 2021		30 November 2022							
SR01		Lot	1	Consultant	Superintending Engineer	Own Fund	1.20	Planned Days		28	28	14	0	7	7	14	98	365
				Selection (ICS)	Ligited			Actual Dates	1.0									
				Individual				Planned Dates	25 August 2021	22 September 2021	20 October 2021	03 November 2021	03 November 2021	10 November 2021	17 November 2021	01 December 2021		01 December 2022
SR02	Consultancy Service for Final Acceptance of ERP	Lot	1	Consultant	Superintending Engineer	Own Fund	0.60	Planned Days		28	28	14	0	7	7	14	98	365
	Infrastructure			Selection (ICS)	Engineer			Actual Dates										
	Valuation of Fixed Assets and Preparation of Fixed Assets Register of Electricity Generation Company of Bangladesh (EGCB) Ltd.							Planned Dates	26 August 2021	23 September 2021	21 October 2021	04 November 2021	04 November 2021	11 November 2021	18 November 2021	02 December 2021		01 April 2022
		Lot	1	Quality Cost	Chief Engineer	Own Fund	3,00	Planned Days		28	28	14	0	7	7	14	98	120
				Based Selection			1	Actual Dates										

Prepared By:

Superintending Engineer (Procurement)

Mohammed Anisur Rahman Bhuyan Superintendent Engineer (Procurement) Electricity Generation Company of Bangiadesh Ltd., Dhaka.

24/06/2021 **Sub-Divisional Engineer** (Attached to Procurement)

Touhidur Rahman Khan Sub-Divisional Engineer (Attached to Procurement Division) Corporate Office, EGCB Ltd., Dhaka Examined By

General Manager (Finance & Accounts)

Md. Fardoush Bhulyan General Manager (Finance & Accounts) EGCB Ltd.

Executive Engineer (Procurement)

Md. Hasan Zahidul Islam Executive Engineer (Procurement) Electricity Generation Company of Bangladesh Limited, Dhaka.

Recommended By

Executive Director (Admin & Finance)

(মোঃ মতিউল ইসলাম) নিবহী পরিচালক (প্রশাসন ও অর্থ) ইলেব্রিসিটি জেনারেশন কোম্পানী অব বাংলাদেশ লিঃ, ঢাকা।

Executive Director (President (%) विकास करें निर्वारी পরিচালক (ও এভ এম)

কর্পোরেট অফিস ইজিসিবি লি., ঢাকা Approved By:

Engr. Arun Kumar Saha Managing Director EGCB Ltd., Dhaka.