QF-PRO-01 Revision-02 Budget: Revenue

CORPORATE OFFICE, EGCB Ltd.

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of Power, Energy & Mineral Resources / power Division : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

Agency
Procuring Entity Name & Code

: Corporate Office

## A. Goods Procurement

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human	Resource Department														r		
	Procurement/Renewal of office stationery for			ОТМ	General		D 70700	Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		03 November 2021
GR01	Corporate Office of EGCB Ltd.	Lot	1	(NCT) (e-GP)	Manager	Own Fund	1.196	Planned Days		0	14	14	7	7	28	70	365
				(0.0.7				Actual Dates	-				Complet	ed			
	Procurement of Office Equipment-1 for Corporate			Direct Cash	Deputy General	207 227 24		Planned Dates									
GR02	Office of EGCB Ltd.	Lot	2	Purchase	Manager	Own Fund	0.050	Planned Days					Deleted				
								Actual Dates				1000 0000		T 80 2 8 7 2000			Tara ( 7 a.a.)
	Supply and installation of Spare Parts and Repair &		1		Managing			Planned Dates		25 August 2020	01 September 2020	04 September 2020	07 September 2020	10 September 2020	13 September 2020		23 September 2020
GR03	Maintenance Work of Vehicle-1	Lot	1	RFQ	Director	Own Fund	0.443	Planned Days		0	7	3	3	3	3	19	10
								Actual Dates					Complet				
	Supply and installation of Spare Parts and Repair &				Executive	Own Fund		Planned Dates		01 September 2020	08 September 2020	11 September 2020	14 September 2020	17 September 2020	20 September 2020		30 September 2020
	Maintenance Work of Vehicle-2	Lot	1	RFQ Executive Ow			0.097	Planned Days		0	7	3	3	3	3	19	10
-								Actual Dates	-	- Completed							
	Supply and installation of Spare Parts and Repair &				Executive			Planned Dates					Deleted				
GR05	Maintenance Work of Vehicle-3	Lot	1	RFQ	Director	Own Fund	0.100	Planned Days					Deleted				
		_						Actual Dates									
	Supply and installation of Spare Parts and Repair &				Deputy General		0.050	Planned Dates					Deleted				
GR06	Maintenance Work of Vehicle-4	Lot	1	RFQ	Manager	Own Fund	0.050	Planned Days					Deleted				
		_	-					Actual Dates Planned Dates									
	Supply and installation of Spare Parts and Repair &			RFQ	Executive	Own Fund	0.100	Planned Days		,			Deleted				
	Maintenance Work of Vehicle-5	Lot	1	KFU	Director	Own runa	0.100	Actual Dates					Deleted				ie.
		$\dashv$						Planned Dates						-			
0000	Supply and installation of Spare Parts and Repair &		.	DEO	Executive	Our Fund	0.100						Deleted				
	Maintenance Work of Vehicle-6	e-6 Director Omittal 0.100 Plained Days										Delette					
		-						Actual Dates Planned Dates									
GR09	Supply and installation of Spare Parts and Repair &	Lot	10	Direct Cash	Deputy General	Own Fund	0.450										
	Maintenance Work of Vehicle-7	LOI	10	Purchase	Manager	Ownruid	0.450	Actual Dates					Sempletee				
-		$\dashv$						Planned Dates									
GR10	Repair & Maintenance Work of furniture/office	Lot	4	Direct Cash	Deputy General	Own Fund	0.050	Planned Days					Deleted				
GRIU	equipment	200	,	Purchase	Manager	Jann and	5.550	Actual Dates									
		$\dashv$						Planned Dates							->		
GR11	Procurement of Electrical Tools, wire and accessories	Lot	1	Direct Cash	Deputy General	Own Fund											
GR11   for Electrical works.   Lot   Purchase   Manager   Actual Dates																	

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Financial Year: 2020-2021

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite <i>l</i> Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
	Procurement of Security Equipment for Corporate				Deputy General			Planned Dates											
GR12	Office of EGCB Ltd.	Lot	1	RFQ	Manager	Own Fund	0.060	Planned Days					Deleted						
								Actual Dates											
				Direct Cash	Deputy General			Planned Dates											
GR13	Procurement of Mobile Phone Set with accessories.	lot	5	Purchase	Manager	Own Fund	0.050	Planned Days					Completed						
-		_			-			Actual Dates		05.4	01 September 2020	04 September 2020		140.00.10.10.0000			40.0 11		
GR14	Procurement of Official Uniform of Staff for Corporate	Lot	1	RFQ	Deputy General	Own Fund	0.270	Planned Dates Planned Days	-	25 August 2020 0	01 September 2020	04 September 2020	07 September 2020 3	10 September 2020	13 September 2020 3	19	13 October 2020 30		
GR14	Office of EGCB Ltd.	LOL		RFQ	Manager	Own Fund	0.270	Actual Dates					,	3	- 3	19	30		
$\vdash$		-	-		-			Planned Dates			<u> </u>								
GR15	Supply, Installation, Testing and Commissioning of 02 (two) Archway-walk through metal detector for	Lot	1	OTM (NCT)	Executive	Own Fund	0.500	Planned Days					Deleted						
GKIS	Corporate Office of EGCB Ltd.	LOC		(e-GP)	Director	Omittuid	0.500	Actual Dates					Deleted						
ICT Der	partment							rictadi Dates											
ici be	- I							Planned Dates	Dates										
GR16	Procurement of Computer/ Printer/ Scanner/ Server/	Lot	1	OTM (NCT)	Managing	Own Fund	1.244 Planned Days Deleted												
	IP Phone/Networking Equipment etc.			(e-GP)	Director			Actual Dates											
	D							Planned Dates											
GR17	Procurement of Computer/ Server/ IP Phone/ Online UPS/ Networking Accessories for Repair &	Lot	1	RFQ	Superintending	Own Fund	0.150	Planned Days	Days Deleted										
	Maintenance Work-1.			*	Engineer			Actual Dates											
	Procurement of Computer/ Server/ IP Phone/ Online							Planned Dates											
GR18	UPS/ Networking Accessories for Repair &	Lot	1	RFQ	Superintending Engineer	Own Fund	0.150	Planned Days					Deleted						
	Maintenance Work-2.				Liigilieei			Actual Dates											
								Planned Dates											
GR19	Procurement of Antivirus Software	Lot	1	RFQ	Superintending Engineer	Own Fund	0.300	Planned Days					Deleted						
								Actual Dates					,						
				ОТМ				Planned Dates		24 August 2020	07 September 2020	21 September 2020	28 September 2020	05 October 2020	02 November 2020		02 December 2020		
GR20	Procurement of CISCO Firewall (Core, DMZ) License	Lot	1	(NCT)	Chief Engineer	Own Fund	2.147	Planned Days	-	0	14	14	7	7	28	70	30		
				(e-GP)				Actual Dates					Complet						
	Procurement of Environment Monitoring System for							Planned Dates		23 August 2020	30 August 2020	02 September 2020	05 September 2020	08 September 2020	11 September 2020		21 September 2020		
GR21	NOC with Auto switchover AC	Lot	1	RFQ	Chief Engineer	Own Fund	0.183	Planned Days		0	7	3	3	3	3	19	10		
								Actual Dates	·	2011 :		0414	Complet		40 May 2004		44 hrs - 0004		
				ОТМ	Superintending	0-5	0.70-	Planned Dates	-	03 March 2021	17 March 2021	31 March 2021	07 April 2021 7	14 April 2021 7	12 May 2021 28	70	11 June 2021 30		
GR22	Procurement of Mail Server License for 3 years	Lot	1	(NCT) (e-GP)	Engineer	Own Fund	0.798	Planned Days Actual Dates		0	14	14	Complet		20	70	30		
<u> </u>		$\dashv$	-					Actual Dates Planned Dates					Complet						
1000000	Emergency Procurement of Precision AC, Diesel			Direct Cash	Superintending			Planned Dates Planned Days					Deleted						
	Generator Accessories, Environment Detection accessories for Repair & Maintenance Work	Lot	1	Purchase	Engineer	Own Fund	0.050	-					Detered						
	TOPOLOGICA INDICATION OF THE TOPOLOGICAL CONTROL OF THE TOPOLOGICA CONTROL OF THE TO							Actual Dates					- 1900/g areas						
				ОТМ	Superintending			Planned Dates		03 March 2021	17 March 2021	31 March 2021	07 April 2021	14 April 2021	12 May 2021	-	11 June 2021		
GR24	Procurement of Microsoft Office Suite License	Lot	1	(NCT) (e-GP)	Engineer	Own Fund	0.342	Planned Days		0	14	14	7	7	28	70	30		
		-		(0-01)				Actual Dates		24244	404	44.0-4-1 0000	Complet		22 Outst 2000		02 November 2020		
	Procurement of Access Control System for				Executive			Planned Dates		04 October 2020	11 October 2020	14 October 2020	17 October 2020	20 October 2020 3	23 October 2020 3	19	02 November 2020 10		
GR25	Siddhirganj 335 MW CCPP and Level-14 of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Director	Own Fund	0.292	Planned Days		0	7	3	3 Complet		3	19	10		
								Actual Dates - Completed											

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract				
GR26	Procurement of 01 (One) No. of Air Conditioner & other related IT Accessories for NOC Room of ICT Department of Corporate office of EGCB Ltd.	Lot	1 "	RFQ	Chief Engineer	Own Fund	0.140	Planned Dates Planned Days Actual Dates					Deleted								
GR27	Procurement of Surveillance CC Camera & other related accessories for Corporate office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Chief Engineer	Own Fund	0.200	Planned Dates Planned Days Actual Dates					Deleted								
Accour	nts, Finance, Audit, Company Secret	ary, l	P&D, Pro	curement, E	nvironment,	HR Depar	tment														
GR28	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.000	Planned Dates Planned Days Actual Dates			٠		Deleted								
								Planned Dates		20 October 2020	27 October 2020	30 October 2020	02 November 2020	05 November 2020	08 November 2020		18 November 2020				
GR29	Procurement of 01 (One) No. of Air Conditioner [2.0	Lot	1 1	RFQ	Executive	Own Fund	0.156	Planned Days		0	7	9 3	3	3	3	19	10				
	Ton] for Corporate Office of EGCB Ltd.				Director			Actual Dates	-												
Diamaia	ng & Design Department																				
Flatilli	ilg & Design Department							Planned Dates													
	Procurement of Portable Smart Mini Projector with all		١١	Direct Cash	Superintending		0.050						Deleted								
GR30	necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Purchase	Engineer	Own Fund	0.050	Planned Days					Deleted								
	Lid.							Actual Dates													
				Discret Ossels	Consistent			Planned Dates													
GR31	Procurement of Portable Printer with necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1 1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.040	Planned Days					Deleted								
l l	accessories for corporate critice of Ecop Etc.							Actual Dates													
Enviror	nment Department										130										
	I I							Planned Dates													
GR32	Procurement of Safety & Healthcare Equipment for	Lot	4	Direct Cash	Superintending	Own Fund	0.100	Planned Days					Completed								
GNJZ	Corporate Office of EGCB Ltd.	Loc	`	Purchase	Engineer			Actual Dates													
								Actual Dates		***************************************											
Procur	ement Department																				
1	Procurement of Furniture for Corporate Office of			Direct Cash	Superintending		0.000	Planned Dates					Completed								
GR33	EGCB Ltd.	Lot	3	Purchase	Engineer	Own Fund	0.100	Planned Days					Completed								
								Actual Dates													
	Removing of existing VRF Air Conditioner from Level-			ОТМ	100			Planned Dates													
	15 & 16 and Supply, Installation, Testing & Commissioning of Air Conditioner [approx. 85 Ton]	Lot	1	(NCT)	Managing Director	Own Fund	10.000	Planned Days					Deleted								
	for Level-15 & 16 of Corporate Office of EGCB Ltd.			(e-GP)	Director			Actual Dates													
								Planned Dates	-	01 December 2020	08 December 2020	11 December 2020	14 December 2020	17 December 2020	20 December 2020		30 December 2020				
GR35	Supply and installation of Tires for Vehicles of	Lot	1 1	RFQ	Deputy General	Own Fund	0.219	Planned Days		0	7	3	3	3	3	19	10				
GNOO	Corporate Office of EGCB Ltd.				Manager			Actual Dates	-				Complet	ed							
		_	$\vdash$					Planned Dates													
	Supply & Installation of 01 (One) No. of Smart		,	DEC	Object E	Own Fund	0.140	Planned Days					Deleted								
GR36	Television for Committee Room of Corporate Office of EGCB Ltd.	Lot	1 1	RFQ	Chief Engineer	Own rund	0.140														
	or Ecop Etd.							Actual Dates		04.0	00 D 1 2005	44 Danes 2000	14 December 2020	17 December 2020	20 December 2020		30 December 2020				
	Supply, Installation, Testing & Commissioning of			CORPORA I	Executive	1 800 YW NO		Planned Dates		01 December 2020	08 December 2020	11 December 2020		17 December 2020	3	19	10				
GR37	Video Conferencing Support System for Corporate	Lot	1 1	RFQ	Director	Own Fund	0.334	Planned Days		0	7	3	3			19	10				
	Office of EGCB Ltd.						1	Actual Dates					Complet	led							

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Financial Year: 2020-2021

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	Supply, Installation, Testing & Commissioning of Two Air Conditioners for Corporate Office of EGCB Ltd. L. [For the Rooms of MD Sir & ED(O&M) Sir]			,	Executive			Planned Dates Planned Days		01 June 2021 0	08 June 2021 7	11 June 2021 3	14 June 2021 3	17 June 2021 3	20 June 2021	19	30 June 2021 10
GR38		Lot	1	RFQ	Director	Own Fund	0.499	Actual Dates					Complet	ed	<u> </u>		
	Supply, Installation, Testing & Commissioning of Fire Alarm System at Level-14 of Corporate Office of							Planned Dates		01 June 2021	08 June 2021	11 June 2021	14 June 2021	17 June 2021	20 June 2021	-	30 June 2021
		Lot	1	RFQ	Superintending Engineer	Own Fund	0.100	Planned Days		0	7	3	3	3	3	19	10
								Actual Dates	•								

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QF-PRO-01 Revision-02 Budget: Revenue

CORPORATE OFFICE, EGCB Ltd.

ANNUAL PROCUREMENT PLAN

Ministry / Division

Agency

: Ministry of Power, Energy & Mineral Resources / power Division : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

Procuring Entity Name & Cod : Corporate Office

## **B. Works Procurement**

	Description of Procurement Package			Procurement	Contract	Source	Estimated	Time code	Advertise	Invite/ Advertise	Tender	Tender	Approval to	Notification	Signing of	Total time to	Time for completion
Package No.	WORKS	Unit	Quantity	Method & Type	Approving Authority	of Funds	Cost (In Million Taka)	for process	Prequel (if applicable)	Tender	Opening	Evaluation	Award	of Award	Contract	Signature	of contract
1	2 .	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human Re	source Department																
	2				Deputy General			Planned Dates	-	16 August 2020	23 August 2020	26 August 2020	29 August 2020	01 September 2020	04 September 2020		04 September 2021
WR01	Procurement of Security Service for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Manager Manager	Own Fund	0.989	Planned Days		0	7	3	3	3	3	19	365
				*				Actual Dates	-				Completed				
ICT Depart	tment													γ			
	Procurement/ Renewal of Dedicated Internet			отм	Superintending			Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		03 November 2021
WR02	Service for Corporate Office for 01 (One)	Lot	1	(NCT)	Engineer	Own Fund	0.135	Planned Days	-	0	14	14	7	7	28	70	365
	Year.			(e-GP)	7			Actual Dates	-				Completed	1			
	Procurement/ Renewal of E-mail Filtering,			отм				Planned Dates									
WR03	Domain Registration, Web Hosting, Secure Sockets Layer (SSL) Certificate for Mail and	Lot	1	(NCT)	Superintending Engineer	Own Fund	0.500	Planned Days	1				Deleted				1
	Web Server.			(e-GP)	Engineer			Actual Dates									
	Procurement/Renewal of Dedicated Data							Planned Dates		10 February 2021	24 February 2021	10 March 2021	17 March 2021	24 March 2021	21 April 2021		21 April 2022
WR04	Connectivity Service among Data Centre, Corporate Office, Siddhirganj 2x120 MW	Lot	1	OTM (NCT)	Superintending Engineer	Own Fund	1.000	Planned Days		0	14	14	7	7	28	70	365
	PPP, Haripur 412 MW CCPP, Siddhirganj 335 MW CCPP.			(e-GP)	Engineer			Actual Dates	-	16 June 2021							
	Procurement of Storage to Storage Dedicated							Planned Dates	-	15 March 2021	29 March 2021	12 April 2021	19 April 2021	26 April 2021	24 May 2021		24 May 2022
WR05	Data Connectivity Service From Data Centre,	Lot	1	OTM (NCT)	Superintending	Own Fund	0.800	Planned Days	-	0	14	14	7	7	28	70	365
1	BCC to Disaster Recovery Centre, Corporate Office.			(e-GP)	Engineer			Actual Dates		16 June 2021							
	-							Planned Dates		01 December 2020	08 December 2020	11 December 2020	14 December 2020	17 December 2020	20 December 2020		20 December 2021
	Procurement/Renewal of Dedicated Data Connectivity Service for Video conferencing				Superintending			Planned Days	-	0	7	3	3	3	3	19	365
WR06	System among Corporate Office, EGCB Ltd. and Power Division, Bidduit Bhaban.	Lot	1	RFQ	Engineer	Own Fund	0.060	Actual Dates	1-				Completed	i			
								Planned Dates									
WR07	Procurement of Servicing Work of ICT Section	Lot	12	Direct Cash	Superintending	Own Fund	0.150	Planned Days	1				Deleted				
THIO,	Trocal circle of Solitoning Transport Constant	201		purchase	Engineer	-0001000 10050		Actual Dates									
	Procurement of Servicing Work-1 of Fire							Planned Dates									1
WR08	Suppression System and Other related	Lot	1	DPM	Superintending	Own Fund	0.200	Planned Days					Deleted				1
	devices (Including GAS & other Agents required)	-			Engineer			Actual Dates					1				
	Procurement of Servicing Work-2 of Fire							Planned Dates		1977							
WR09	Suppression System and Other related	Lot	1	DPM	Superintending	Own Fund	0.200	Planned Days	]				Deleted				1
	devices (Including GAS & other Agents	3,579(8)(1	l **		Engineer	1		Actual Dates	1								

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Financial Year: 2020-2021

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
		1							applicable)								
Accounts	Department														-		
								Planned Dates		01 October 2020	08 October 2020	11 October 2020	14 October 2020	17 October 2020	20 October 2020		20 October 2021
WR10	Procurement of Auditing Service for Annual Accounts of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.450	Planned Days		0	7	3	3	3	. 3	19	365
	District states of the second second in							Actual Dates					Completed	d			
WR11	Procurement of Auditing Service for CPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.050	Planned Dates Planned Days Actual Dates					Deleted				
WR12	Procurement of Auditing Service for Gratuity Fund & WPPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.075	Planned Dates Planned Days					Deleted				
	Tuild a Wiff of Eddo Ella.				manager			Actual Dates									
	Comment of Talk Net amelonization &				Denuty Conord			Planned Dates	·	01 November 2020	08 November 2020	11 November 2020	14 November 2020	17 November 2020	20 November 2020		20 November 2021
WR13	Procurement of Tally.Net synchronization & annual maintenance works	Lot	1	RFQ	Deputy General Manager	Own Fund	0.150	Planned Days		0	7	3	3	3	3	19	365
	Procurement of Income Tax							Actual Dates	-	44.0.41.0000	1 40 0 11 0000	04.0.4.10000	Completed 24 October 2020		20.0-1-10000		30 October 2021
	Consultancy/Expert service for processing				Deputy General			Planned Dates Planned Days	-	11 October 2020 0	18 October 2020 7	21 October 2020 3	24 October 2020	27 October 2020 3	30 October 2020 3	19	365
WR14	appeal and other related undertakings to settle the Tax demanded by DCT as per Tax	d undertakings to Lot 1 RFQ Manager Own		Own Fund	0.500						Completed						
	Assessment order.							Actual Dates	-			r	Completed	·			
	Procurement of Income Tax Consultancy related Works & Physical Services for Preparation and Submission of Yearly Tax							Planned Dates	-	11 October 2020	18 October 2020	21 October 2020	24 October 2020	27 October 2020	30 October 2020		30 October 2021
WR15	Accounting and Income Tax Return for the FY 1019-20 (AY 2020-21) and Preparation and Submission of Monthly, Quarterly, Half Yearly to ther Returns or Statements for the FY	Lot	1	RFQ	Deputy General Manager	Own Fund	0.300	Planned Days	-	0	7	3	3	3	3	19	365
	2020-21 of EGCB Ltd.							Actual Dates					Completed	1			
	Procurement of Consultancy Services for preparation and submission of Monthly,				Descrit, Consent			Planned Dates	l								
WR16	Quarterly, Half yearly & other returns or statements both for VAT & TAX for the FY 2020-21.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.150	Planned Days  Actual Dates					Deleted				
				Direct Cook	Danuty Connect			Planned Dates									
WR17	Procurement of registers & documents of EGCB Ltd.	Lot	1	Direct Cash purchase	Deputy General Manager	Own Fund	0.050	Planned Days					Deleted				
								Actual Dates									
Company S	Secretary Department							Planned Dates		23 August 2020	30 August 2020	02 September 2020	05 September 2020	08 September 2020	11 September 2020		11 October 2020
WR18	Printing of Annual Report of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.325	Planned Days	-	0 0	7	3	3	3	3	19	30
WINIO	Finding of Annual Report of 2005 Etc.	Lot		10.4	managing birootor			Actual Dates					Completed				
Procureme	ent Department																
	Rearrangement & Refurbishment of Office Room of Procurement/ICT/Feni 50 MW Solar							Planned Dates		25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		18 December 2020
WR19	Project & Civil Works at Level-16, Corporate	Lot	1	OTM (NCT)	Managing Director	Own Fund	1.800	Planned Days		0	14	14	7	7	28	70	45
WKIS	Office, EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka 1217.	LUI		(e-GP)	managing Director			Actual Dates	٠								
	Annual Servicing & Maintenance of Air				Cumorintandi			Planned Dates									
WR20	Conditioning System of Corporate Office of	Lot	1	RFQ	Superintending Engineer	Own Fund	1,000	Planned Days					Deleted				
	EGCB Ltd.							Actual Dates		00 D	00.0	04	04   2004	07 lany 2024	10 January 2021		09 February 2021
				250	Manager Disc	O 5	0.058	Planned Dates	-	22 December 2020	29 December 2020 7	01 January 2021 3	04 January 2021 3	07 January 2021 3	10 January 2021 3	19	30 30
WR21	Making of Video Documentary of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.058	Planned Days Actual Dates		U	,		Completed		<u> </u>		
		-						Planned Dates	<u> </u>	07 December 2020	14 December 2020	17 December 2020	20 December 2020	23 December 2020	26 December 2020		05 January 2021
WR22	Procurement of Curtains of Corporate Office	Lot	1	RFQ	Deputy General	Own Fund	0.219	Planned Days		0	7	3	3	3	3	19	10
*******	of EGCB Ltd.	Lot			Manager	SERVICE STATE		Actual Dates					Completed	1			
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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
	Supply, Installation of 06 Connecting Duct						,	Planned Dates									-
WR23	(Removing of 06 Existing Elbow) from 06 VRF AC Outdoor Unit to Exhaust Duct Chimney of	Lot	1	Direct Cash purchase	Superintending Engineer	Own Fund	0.050	Planned Days					Completed				
	Office of EGCB Ltd.						₹	Actual Dates									
	Rent of 02 Piece Air Cooler (each having 04							Planned Dates									
WR24	Ton Cooling Capacity) for a Single Day at Conference Room of Corporate Office of	Lot	2	Direct Cash purchase	Superintending Engineer	Own Fund	0.080	Planned Days					Completed				
	EGCB Ltd.							Actual Dates									
	Making of Shed for the Generator used for			Disset Cook	Consciptording			Planned Dates									
	Data Center of EGCB Ltd. under ICT	Lot	1	purchase	Engineer Engineer	Own Fund	0.049	Planned Days					Completed				
WR24 WR25	Borak Tower at Level-15 & 16 of Corporate Office of EGCB Ltd.  Rent of 02 Piece Air Cooler (each having 04 Ton Cooling Capacity) for a Single Day at Conference Room of Corporate Office of EGCB Ltd.  Making of Shed for the Generator used for	Lot	2	Direct Cash purchase	Engineer  Superintending Engineer  Superintending	Own Fund	0,080	Actual Dates Planned Dates Planned Days Actual Dates Planned Dates									

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QF-PRO-01 Revision-02 **Budget: Revenue** 

ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

: Ministry of Power, Energy & Mineral Resources / power Division

: Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)

: Corporate Office

C. Service Procurement

**Procuring Entity Name & Code** 

Ministry / Division

Agency

Package No.	Description of Procurement Package SERVICE	Unit	Quan tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
								Planned Dates	2	24 August 2020	07 September 2020	21 September 2020	21 September 2020	28 September 2020	05 October 2020	19 October 2020		19 October 2021
SR01	Consultancy Service for Final Acceptance of ERP Implementation	Lot	1	Single Source Selection	Chief Engineer	Own Fund	2.250	Planned Days		0	14	14	0	7	7	14	56	365
1	Implementation			Selection				Actual Dates						Completed			7	
	Consultancy Service for Final Acceptance of ERP							Planned Dates		25 August 2020	08 September 2020	22 September 2020	22 September 2020	29 September 2020	06 October 2020	20 October 2020	(Ex	20 October 2021
SR02		Lot	1	Single Source Selection	Superintending Engineer	Own Fund	0.788	Planned Days		0	14	14	0	7	7	14	56	365
1	Infrastructure			Selection	Engineer			Actual Dates						Completed				
								Planned Dates										
SR03	Competency Assessment for Share Offload of EGCB Ltd.	Lot	1	Single Source	Executive Director	Own Fund	7.000	Planned Days						Deleted				
	,			Selection				Actual Dates										
-								Planned Dates									***************************************	
SR04	Training Services on Regular Electrician Course for	Lot	-	Single Source	Superintending	Own Fund	0.700	Planned Days						Deleted				1
31.04	Siddhirganj 2x120 MW Peaking Power Plant.	Lot		Selection	Engineer			Actual Dates										1
			_					- Maria Caraca C	-	44.11	L	20 0	04 (	11 January 2021	25 January 2021	08 February 2021		08 February 2024
1	Certification for Implementing Integrated Management System			Cinala Cource	Superintending			Planned Dates		18 November 2020	09 December 2020	30 December 2020	04 January 2021	11 January 2021	23 January 2021	uo recituary 2021		
SR05	(IMS) complaint to management system ISO 9001, ISO 14001	S) complaint to management system ISO 9001, ISO 14001 Lot 1 Selection	Engineer	Own Fund	0.466	Planned Days		0	21	21	5	7	14	14	82	1095		
1	& ISO 45001 of EGCB Ltd.			AND 27				Actual Dates	•					Completed				

Prepared By:

Superintending Engineer (Procurement) yan Mohammed Anisur Rahman Bit) yan Superintendent Engineer (Procurement) Electricity Generation Company of Bangladesh Ltd., Dhaka.

> Toukil 22/06/2021 Sub-Divisional Engineer (Attached to Procurement)

Touhidur Rahman Khan Sub-Divisional Engineer Hached to Procurement Division) Jurate Office, EGCB Ltd., Dhaka

**Examined By:** 

General Manager (Finance & Accounts) Md. Fardoush Bhulyan General Manager (Finance & Accounts) EGCB Ltd.

Executive Engineer (Procurement)

Md. Hasan Zahidul Islam Executive Engineer (Procurement) Electricity Generation Company of Bangladesh Limited, Dhaka.

Recommended By:

Executive Director (Admin & Finance)
(Md. Matiul Islam) Executive Director (Admin & Finance) Electricity Generation Company

of Bangladesh Ltd., Dhaka

Executive Director (Operation & পূর্ণাঞ্চালিকা এ.কে.এম. পরিচালক (প্ত এভ এম) নর্বাহী পরিচালক (প্ত এভ এম) কর্পোরেট অফিস ইজিসিবি লি., ঢাকা

Financial Year: 2020-2021

Approved By:

Engr. Arun Kumar Saha

Engr. Arun Kumar Saha

EGCB Ltd., Dhaka