

## ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2020-2021

QF-PRO-01  
Revision-02  
Budget: Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division  
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)  
Procuring Entity Name & Code : Corporate Office

## A. Goods Procurement

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Human Resource Department																		
GR01	Procurement/Renewal of office stationery for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	General Manager	Own Fund	1.196	Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		03 November 2021	
								Planned Days	-	0	14	14	7	7	28	70	365	
								Actual Dates	-	Completed								
GR02	Procurement of Office Equipment-1 for Corporate Office of EGCB Ltd.	Lot	2	Direct Cash Purchase	Deputy General Manager	Own Fund	0.050	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR03	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-1	Lot	1	RFQ	Managing Director	Own Fund	0.443	Planned Dates	-	25 August 2020	01 September 2020	04 September 2020	07 September 2020	10 September 2020	13 September 2020		23 September 2020	
								Planned Days	-	0	7	3	3	3	3	3	19	10
								Actual Dates	-	Completed								
GR04	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-2	Lot	1	RFQ	Executive Director	Own Fund	0.097	Planned Dates	-	01 September 2020	08 September 2020	11 September 2020	14 September 2020	17 September 2020	20 September 2020		30 September 2020	
								Planned Days	-	0	7	3	3	3	3	3	19	10
								Actual Dates	-	Completed								
GR05	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-3	Lot	1	RFQ	Executive Director	Own Fund	0.100	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR06	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-4	Lot	1	RFQ	Deputy General Manager	Own Fund	0.050	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR07	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-5	Lot	1	RFQ	Executive Director	Own Fund	0.100	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR08	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-6	Lot	1	RFQ	Executive Director	Own Fund	0.100	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR09	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-7	Lot	10	Direct Cash Purchase	Deputy General Manager	Own Fund	0.450	Planned Dates										
								Planned Days	Completed									
								Actual Dates										
GR10	Repair & Maintenance Work of furniture/office equipment	Lot	4	Direct Cash Purchase	Deputy General Manager	Own Fund	0.050	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										
GR11	Procurement of Electrical Tools, wire and accessories for Electrical works.	Lot	1	Direct Cash Purchase	Deputy General Manager	Own Fund	0.050	Planned Dates										
								Planned Days	Deleted									
								Actual Dates										

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GR12	Procurement of Security Equipment for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.060	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR13	Procurement of Mobile Phone Set with accessories.	lot	5	Direct Cash Purchase	Deputy General Manager	Own Fund	0.050	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR14	Procurement of Official Uniform of Staff for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.270	Planned Dates	-	25 August 2020	01 September 2020	04 September 2020	07 September 2020	10 September 2020	13 September 2020		13 October 2020
								Planned Days	-	0	7	3	3	3	3	19	30
								Actual Dates	-								
GR15	Supply, Installation, Testing and Commissioning of 02 (two) Archway-walk through metal detector for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Executive Director	Own Fund	0.500	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
ICT Department																	
GR16	Procurement of Computer/ Printer/ Scanner/ Server/ IP Phone/Networking Equipment etc.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.244	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR17	Procurement of Computer/ Server/ IP Phone/ Online UPS/ Networking Accessories for Repair & Maintenance Work-1.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR18	Procurement of Computer/ Server/ IP Phone/ Online UPS/ Networking Accessories for Repair & Maintenance Work-2.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR19	Procurement of Antivirus Software	Lot	1	RFQ	Superintending Engineer	Own Fund	0.300	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR20	Procurement of CISCO Firewall (Core, DMZ) License	Lot	1	OTM (NCT) (e-GP)	Chief Engineer	Own Fund	2.147	Planned Dates	-	24 August 2020	07 September 2020	21 September 2020	28 September 2020	05 October 2020	02 November 2020	-	02 December 2020
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR21	Procurement of Environment Monitoring System for NOC with Auto switchover AC	Lot	1	RFQ	Chief Engineer	Own Fund	0.183	Planned Dates	-	23 August 2020	30 August 2020	02 September 2020	05 September 2020	08 September 2020	11 September 2020	-	21 September 2020
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR22	Procurement of Mail Server License for 3 years	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.798	Planned Dates	-	03 March 2021	17 March 2021	31 March 2021	07 April 2021	14 April 2021	12 May 2021	-	11 June 2021
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR23	Emergency Procurement of Precision AC, Diesel Generator Accessories, Environment Detection accessories for Repair & Maintenance Work	Lot	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR24	Procurement of Microsoft Office Suite License	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.342	Planned Dates	-	03 March 2021	17 March 2021	31 March 2021	07 April 2021	14 April 2021	12 May 2021	-	11 June 2021
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR25	Procurement of Access Control System for Siddhirganj 335 MW CCPP and Level-14 of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Executive Director	Own Fund	0.292	Planned Dates	-	04 October 2020	11 October 2020	14 October 2020	17 October 2020	20 October 2020	23 October 2020	-	02 November 2020
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
GR26	Procurement of 01 (One) No. of Air Conditioner & other related IT Accessories for NOC Room of ICT Department of Corporate office of EGCB Ltd.	Lot	1	RFQ	Chief Engineer	Own Fund	0.140	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR27	Procurement of Surveillance CC Camera & other related accessories for Corporate office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Chief Engineer	Own Fund	0.200	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Accounts, Finance, Audit, Company Secretary, P&D, Procurement, Environment, HR Department																	
GR28	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR29	Procurement of 01 (One) No. of Air Conditioner [2.0 Ton] for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Executive Director	Own Fund	0.156	Planned Dates	-	20 October 2020	27 October 2020	30 October 2020	02 November 2020	05 November 2020	08 November 2020		18 November 2020
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
Planning & Design Department																	
GR30	Procurement of Portable Smart Mini Projector with all necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR31	Procurement of Portable Printer with necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.040	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Environment Department																	
GR32	Procurement of Safety & Healthcare Equipment for Corporate Office of EGCB Ltd.	Lot	4	Direct Cash Purchase	Superintending Engineer	Own Fund	0.100	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
Procurement Department																	
GR33	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	3	Direct Cash Purchase	Superintending Engineer	Own Fund	0.100	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR34	Removing of existing VRF Air Conditioner from Level-15 & 16 and Supply, Installation, Testing & Commissioning of Air Conditioner [approx. 85 Ton] for Level-15 & 16 of Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	10.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR35	Supply and installation of Tires for Vehicles of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.219	Planned Dates	-	01 December 2020	08 December 2020	11 December 2020	14 December 2020	17 December 2020	20 December 2020		30 December 2020
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR36	Supply & Installation of 01 (One) No. of Smart Television for Committee Room of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Chief Engineer	Own Fund	0.140	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR37	Supply, Installation, Testing & Commissioning of Video Conferencing Support System for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Executive Director	Own Fund	0.334	Planned Dates	-	01 December 2020	08 December 2020	11 December 2020	14 December 2020	17 December 2020	20 December 2020	-	30 December 2020
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
GR38	Supply, Installation, Testing & Commissioning of Two Air Conditioners for Corporate Office of EGCB Ltd. [For the Rooms of MD Sir & ED(O&M) Sir]	Lot	1	RFQ	Executive Director	Own Fund	0.499	Planned Dates	-	01 June 2021	08 June 2021	11 June 2021	14 June 2021	17 June 2021	20 June 2021	-	30 June 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR39	Supply, Installation, Testing & Commissioning of Fire Alarm System at Level-14 of Corporate Office of EGCB Ltd. and Integrate it with existing Fire Alarm System at Level-15 & 16 of Corporate Office of EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka-1217.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.100	Planned Dates	-	01 June 2021	08 June 2021	11 June 2021	14 June 2021	17 June 2021	20 June 2021	-	30 June 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-								

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ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGC Ltd.

Financial Year: 2020-2021

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division  
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)  
Procuring Entity Name & Cod : Corporate Office

B. Works Procurement

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Human Resource Department																		
WR01	Procurement of Security Service for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.989	Planned Dates	-	16 August 2020	23 August 2020	26 August 2020	29 August 2020	01 September 2020	04 September 2020		04 September 2021	
								Planned Days	-	0	7	3	3	3	3	19	365	
								Actual Dates	-	Completed								
ICT Department																		
WR02	Procurement/ Renewal of Dedicated Internet Service for Corporate Office for 01 (One) Year.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.135	Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		03 November 2021	
								Planned Days	-	0	14	14	7	7	28	70	365	
								Actual Dates	-	Completed								
WR03	Procurement/ Renewal of E-mail Filtering, Domain Registration, Web Hosting, Secure Sockets Layer (SSL) Certificate for Mail and Web Server.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.500	Planned Dates	Deleted									
								Planned Days										
								Actual Dates										
WR04	Procurement/Renewal of Dedicated Data Connectivity Service among Data Centre, Corporate Office, Siddhirganj 2x120 MW PPP, Haripur 412 MW CCPP, Siddhirganj 335 MW CCPP.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	1.000	Planned Dates	-	10 February 2021	24 February 2021	10 March 2021	17 March 2021	24 March 2021	21 April 2021		21 April 2022	
								Planned Days	-	0	14	14	7	7	28	70	365	
								Actual Dates	-	16 June 2021								
WR05	Procurement of Storage to Storage Dedicated Data Connectivity Service From Data Centre, BCC to Disaster Recovery Centre, Corporate Office.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.800	Planned Dates	-	15 March 2021	29 March 2021	12 April 2021	19 April 2021	26 April 2021	24 May 2021		24 May 2022	
								Planned Days	-	0	14	14	7	7	28	70	365	
								Actual Dates	-	16 June 2021								
WR06	Procurement/Renewal of Dedicated Data Connectivity Service for Video conferencing System among Corporate Office, EGCB Ltd. and Power Division, Biddul Bhaban.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.060	Planned Dates	-	01 December 2020	08 December 2020	11 December 2020	14 December 2020	17 December 2020	20 December 2020		20 December 2021	
								Planned Days	-	0	7	3	3	3	3	3	19	365
								Actual Dates	-	Completed								
WR07	Procurement of Servicing Work of ICT Section	Lot	12	Direct Cash purchase	Superintending Engineer	Own Fund	0.150	Planned Dates	Deleted									
								Planned Days										
								Actual Dates										
WR08	Procurement of Servicing Work-1 of Fire Suppression System and Other related devices (Including GAS & other Agents required)	Lot	1	DPM	Superintending Engineer	Own Fund	0.200	Planned Dates	Deleted									
								Planned Days										
								Actual Dates										
WR09	Procurement of Servicing Work-2 of Fire Suppression System and Other related devices (Including GAS & other Agents required)	Lot	1	DPM	Superintending Engineer	Own Fund	0.200	Planned Dates	Deleted									
								Planned Days										
								Actual Dates										

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
Accounts Department																	
WR10	Procurement of Auditing Service for Annual Accounts of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.450	Planned Dates	-	01 October 2020	08 October 2020	11 October 2020	14 October 2020	17 October 2020	20 October 2020		20 October 2021
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR11	Procurement of Auditing Service for CPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR12	Procurement of Auditing Service for Gratuity Fund & WPPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.075	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR13	Procurement of Tally.Net synchronization & annual maintenance works	Lot	1	RFQ	Deputy General Manager	Own Fund	0.150	Planned Dates	-	01 November 2020	08 November 2020	11 November 2020	14 November 2020	17 November 2020	20 November 2020		20 November 2021
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR14	Procurement of Income Tax Consultancy/Expert service for processing appeal and other related undertakings to settle the Tax demanded by DCT as per Tax Assessment order.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.500	Planned Dates	-	11 October 2020	18 October 2020	21 October 2020	24 October 2020	27 October 2020	30 October 2020		30 October 2021
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR15	Procurement of Income Tax Consultancy related Works & Physical Services for Preparation and Submission of Yearly Tax Accounting and Income Tax Return for the FY 2019-20 (AY 2020-21) and Preparation and Submission of Monthly, Quarterly, Half Yearly & other Returns or Statements for the FY 2020-21 of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.300	Planned Dates	-	11 October 2020	18 October 2020	21 October 2020	24 October 2020	27 October 2020	30 October 2020		30 October 2021
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR16	Procurement of Consultancy Services for preparation and submission of Monthly, Quarterly, Half yearly & other returns or statements both for VAT & TAX for the FY 2020-21.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR17	Procurement of registers & documents of EGCB Ltd.	Lot	1	Direct Cash purchase	Deputy General Manager	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Company Secretary Department																	
WR18	Printing of Annual Report of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.325	Planned Dates	-	23 August 2020	30 August 2020	02 September 2020	05 September 2020	08 September 2020	11 September 2020		11 October 2020
								Planned Days	-	0	7	3	3	3	3	19	30
								Actual Dates	-	Completed							
Procurement Department																	
WR19	Rearrangement & Refurbishment of Office Room of Procurement/ICT/Fuel 50 MW Solar Project & Civil Works at Level-16, Corporate Office, EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka 1217.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.800	Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	29 September 2020	06 October 2020	03 November 2020		18 December 2020
								Planned Days	-	0	14	14	7	7	28	70	45
								Actual Dates	-								
WR20	Annual Servicing & Maintenance of Air Conditioning System of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Superintending Engineer	Own Fund	1.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR21	Making of Video Documentary of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.058	Planned Dates	-	22 December 2020	29 December 2020	01 January 2021	04 January 2021	07 January 2021	10 January 2021		09 February 2021
								Planned Days	-	0	7	3	3	3	3	19	30
								Actual Dates	-	Completed							
WR22	Procurement of Curtains of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.219	Planned Dates	-	07 December 2020	14 December 2020	17 December 2020	20 December 2020	23 December 2020	26 December 2020		05 January 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
WR23	Supply, Installation of 06 Connecting Duct (Removing of 06 Existing Elbow) from 06 VRF AC Outdoor Unit to Exhaust Duct Chimney of Borek Tower at Level-15 & 16 of Corporate Office of EGCB Ltd.	Lot	1	Direct Cash purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
WR24	Rent of 02 Piece Air Cooler (each having 04 Ton Cooling Capacity) for a Single Day at Conference Room of Corporate Office of EGCB Ltd.	Lot	2	Direct Cash purchase	Superintending Engineer	Own Fund	0.080	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
WR25	Making of Shed for the Generator used for Data Center of EGCB Ltd. under ICT Department of Corporate Office of EGCB Ltd.	Lot	1	Direct Cash purchase	Superintending Engineer	Own Fund	0.049	Planned Dates	Completed								
								Planned Days									
								Actual Dates									

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## ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2020-2021

QF-PRO-01  
Revision-02  
Budget: Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division  
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)  
Procuring Entity Name & Code : Corporate Office

## C. Service Procurement

Package No.	Description of Procurement Package SERVICE	Unit	Quan tity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR01	Consultancy Service for Final Acceptance of ERP Implementation	Lot	1	Single Source Selection	Chief Engineer	Own Fund	2.250	Planned Dates	-	24 August 2020	07 September 2020	21 September 2020	21 September 2020	28 September 2020	05 October 2020	19 October 2020	-	19 October 2021
								Planned Days	-	0	14	14	0	7	7	14	56	365
								Actual Dates	-	Completed								
SR02	Consultancy Service for Final Acceptance of ERP Infrastructure	Lot	1	Single Source Selection	Superintending Engineer	Own Fund	0.788	Planned Dates	-	25 August 2020	08 September 2020	22 September 2020	22 September 2020	29 September 2020	06 October 2020	20 October 2020	-	20 October 2021
								Planned Days	-	0	14	14	0	7	7	14	56	365
								Actual Dates	-	Completed								
SR03	Competency Assessment for Share Offload of EGCB Ltd.	Lot	1	Single Source Selection	Executive Director	Own Fund	7.000	Planned Dates	-	Deleted								
								Planned Days	-									
								Actual Dates	-									
SR04	Training Services on Regular Electrician Course for Siddhirganj 2x120 MW Peaking Power Plant.	Lot	1	Single Source Selection	Superintending Engineer	Own Fund	0.700	Planned Dates	-	Deleted								
								Planned Days	-									
								Actual Dates	-									
SR05	Certification for Implementing Integrated Management System (IMS) complaint to management system ISO 9001, ISO 14001 & ISO 45001 of EGCB Ltd.	Lot	1	Single Source Selection	Superintending Engineer	Own Fund	0.466	Planned Dates	-	18 November 2020	09 December 2020	30 December 2020	04 January 2021	11 January 2021	25 January 2021	08 February 2021	-	08 February 2024
								Planned Days	-	0	21	21	5	7	14	14	82	1095
								Actual Dates	-	Completed								

Prepared By:

22/06/2021  
Superintending Engineer (Procurement)  
Mohammed Anisur Rahman Bhuiyan  
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Examined By:

22/06/21  
General Manager (Finance & Accounts)  
Md. Fardoush Bhuiyan  
General Manager  
(Finance & Accounts)  
EGCB Ltd.

Recommended By:

24/6/21  
Executive Director (Admin & Finance)  
(Md. Matiul Islam)  
Executive Director (Admin & Finance)  
Electricity Generation Company  
of Bangladesh Ltd., Dhaka

Approved By:

24/6/21  
Managing Director  
Engr. Arun Kumar Saha  
Managing Director  
EGCB Ltd., Dhaka

Touhid  
22/06/2021  
Sub-Divisional Engineer  
(Attached to Procurement)  
Touhidur Rahman Khan  
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Corporate Office, EGCB Ltd., Dhaka

22/06/2021  
Executive Engineer (Procurement)  
Md. Hasan Zahidul Islam  
Executive Engineer (Procurement)  
Electricity Generation Company  
of Bangladesh Limited, Dhaka.

23.06.21  
Executive Director (Operation & Maintenance)  
এ.কে.এম. মনজুরুল  
নির্বাহী পরিচালক (ও এম এম)  
কর্পোরেট অফিস  
ইজিসিবি লি., ঢাকা