

ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2021-2022

QF-PRO-01
Revision-02
Budget: Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)
Procuring Entity Name & Code : Corporate Office

A. Goods Procurement

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human Resource Department																	
GR01	Procurement of office stationery for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	General Manager	Own Fund	1.442	Planned Dates	-	25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		03 November 2022
								Planned Days	-	0	14	14	7	7	28	70	365
								Actual Dates	-	14 June 2022	06 July 2022	-	-	-	-	-	-
GR02	Procurement of Vehicle for Corporate Office of EGCB Ltd.	Lot	1	DPM	Managing Director	Own Fund	13.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR03	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-1	Lot	1	RFQ	Managing Director	Own Fund	0.491	Planned Dates	-	25 August 2021	01 September 2021	04 September 2021	07 September 2021	10 September 2021	13 September 2021		23 September 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR04	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-2	Lot	1	RFQ	Managing Director	Own Fund	0.490	Planned Dates	-	01 September 2021	08 September 2021	11 September 2021	14 September 2021	17 September 2021	20 September 2021		30 September 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR05	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-3	Lot	1	RFQ	Managing Director	Own Fund	0.080	Planned Dates	-	01 October 2021	08 October 2021	11 October 2021	14 October 2021	17 October 2021	20 October 2021		30 October 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR06	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-4	Lot	1	RFQ	Managing Director	Own Fund	0.096	Planned Dates	-	01 November 2021	08 November 2021	11 November 2021	14 November 2021	17 November 2021	20 November 2021		30 November 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR07	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-5	Lot	1	RFQ	Managing Director	Own Fund	0.093	Planned Dates	-	02 November 2021	09 November 2021	12 November 2021	15 November 2021	18 November 2021	21 November 2021		01 December 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR08	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-7	Lot	11	Direct Cash Purchase	Deputy General Manager	Own Fund	0.529	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR09	Repair & Maintenance Work of furniture/office equipment	Lot	3	Direct Cash Purchase	Deputy General Manager	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR10	Procurement of Hand Sanitizer, Hand Gloves, Masks etc. for Corporate Office of EGCB Ltd.	Lot	2	Direct Cash Purchase	Deputy General Manager	Own Fund	0.100	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR11	Procurement of Mobile Phone Set with accessories.	Lot	2	Direct Cash Purchase	Deputy General Manager	Own Fund	0.100	Planned Dates	Completed								
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
GR12	Procurement of Official Uniform of Staff for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.268	Planned Dates	-	25 August 2021	01 September 2021	04 September 2021	07 September 2021	10 September 2021	13 September 2021		23 September 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
ICT Department																	
GR13	Procurement of Computer/ Printer/ Scanner/ Server/ IP Phone/Networking Equipment etc.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.382	Planned Dates	-	12 October 2021	26 October 2021	09 November 2021	16 November 2021	23 November 2021	21 December 2021	-	20 January 2022
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR14	Procurement of Computer/ Server/ IP Phone/ Online UPS/ Networking Accessories for Repair & Maintenance Work-1.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR15	Procurement of Computer/ Server/ IP Phone/ Online UPS/ Networking Accessories for Repair & Maintenance Work-2.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR16	Procurement of Environment Monitoring System (Dehumidifier) for NOC & Power Room	Lot	1	OTM (NCT) (e-GP)	Executive Director	Own Fund	0.300	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR17	Procurement of Spare Parts Accessories for ICT Equipment	Lot	5	Direct Cash Purchase	Superintending Engineer	Own Fund	0.250	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR18	Procurement of End Point Security	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.7995	Planned Dates	-	24 August 2021	07 September 2021	21 September 2021	28 September 2021	05 October 2021	02 November 2021	-	02 December 2021
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR19	Procurement of Microsoft Windows paper License 2010 or above	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.586	Planned Dates	-	03 March 2022	17 March 2022	31 March 2022	07 April 2022	14 April 2022	12 May 2022	-	11 June 2022
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR20	Emergency Procurement of Precision AC, Diesel Generator Accessories, Environment Detection accessories for Repair & Maintenance Work	Lot	4	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR21	Procurement of Microsoft Office Suite License	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.589	Planned Dates	-	03 March 2022	17 March 2022	31 March 2022	07 April 2022	14 April 2022	12 May 2022	-	11 June 2022
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
Accounts, Finance, Audit, Company Secretary, P&D, Procurement, Environment, HR Department																	
GR22	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	2.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR23	Procurement of 02 (Two) No. of Air Conditioner for Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Executive Director	Own Fund	0.300	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Planning & Design Department																	
GR24	Procurement of Portable Smart Mini Projector with all necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR25	Procurement of Portable Printer with necessary accessories for Corporate Office of EGCB Ltd.	Nos.	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
GR26	Procurement of One (01) Smart LED TV (48"-49") with Accessories	Lot	1	RFQ	Chief Engineer	Own Fund	0.105	Planned Dates	-	20 October 2021	27 October 2021	30 October 2021	02 November 2021	05 November 2021	08 November 2021		18 November 202
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR27	Procurement of LED Display Screen with Accessories (Approx. 84")	Lot	1	OTM (NCT) (e-GP)	Chief Engineer	Own Fund	0.150	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Procurement Department																	
GR28	Procurement of Furniture for Corporate Office of EGCB Ltd.	Lot	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.050	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR29	Removing of existing VRF Air Conditioner from Level-15 & 16 and Supply, Installation, Testing & Commissioning of Air Conditioner for Level-15 & 16 of Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	10.000	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR30	Procurement of 1 (One) Photocopy Machine for Level 16 of Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Executive Director	Own Fund	0.500	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
GR31	Supply, Installation, Testing & Commissioning of Fire Alarm System at Level-14 of Corporate Office of EGCB Ltd. and Integrate it with existing Fire Alarm System at Level-15 & 16 of Corporate Office of EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka-1217.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.099	Planned Dates	-	01 July 2021	08 July 2021	11 July 2021	14 July 2021	17 July 2021	20 July 2021	-	30 July 2021
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR32	Supply, installation, Testing & Commissioning of Two Blower Fan with Duct in front of VRF AC Outdoor Unit at Level-15 (South Side) of Corporate Office of EGCB Ltd.	Lot	1	Direct Cash Purchase	Superintending Engineer	Own Fund	0.047	Planned Dates	Completed								
								Planned Days									
								Actual Dates									
GR33	Procurement of high quality official cell phone for Managing Director of EGCB Ltd.	Lot	1	RFQ	General Manager	Own Fund	0.194	Planned Dates	-	24 August 2021	31 August 2021	03 September 2021	06 September 2021	09 September 2021	12 September 2021		22 September 202
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR34	Upgradation of Tally Software with License for EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.113	Planned Dates	-	04 January 2022	11 January 2022	14 January 2022	17 January 2022	20 January 2022	23 January 2022		02 February 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR35	Procurement of a Digital Interactive Display System for Conference Room of Corporate Office of EGCB Ltd.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	0.595	Planned Dates	-	11 April 2022	25 April 2022	09 May 2022	16 May 2022	23 May 2022	20 June 2022	-	20 July 2022
								Planned Days	-	0	14	14	7	7	28	70	30
								Actual Dates	-	Completed							
GR36	Procurement of One (01) Smart TV with Accessories for Corporate Office of EGCB Ltd.	Lot	1	RFQ	Executive Director	Own Fund	0.148	Planned Dates	-	25 April 2022	02 May 2022	05 May 2022	08 May 2022	11 May 2022	14 May 2022		24 May 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR37	Supply and installation of Spare Parts and Repair & Maintenance Work of Vehicle-6	Lot	1	RFQ	Executive Director	Own Fund	0.074	Planned Dates	-	31 May 2022	07 June 2022	10 June 2022	13 June 2022	16 June 2022	19 June 2022		29 June 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
GR38	Procurement of Laptop Computer for Managing Director of EGCB Ltd.	Lot	1	RFQ	Chief Engineer	Own Fund	0.118	Planned Dates	-	12 June 2022	19 June 2022	22 June 2022	25 June 2022	28 June 2022	01 July 2022		11 July 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							

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ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCBL Ltd.

Financial Year: 2021-2022

QF-PRO-01
Revision-02
Budget: Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)
Procuring Entity Name & Cod : Corporate Office

B. Works Procurement

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human Resource Department																	
WR01	Procurement of Security Service for Corporate Office of EGCB Ltd.	Lot	1	Direct Contracting (Renewed)	Managing Director	Own Fund	0.989	Planned Dates	-	30 August 2021	30 August 2021	30 August 2021	30 August 2021	30 August 2021	30 August 2021		30 August 2022
								Planned Days	-	0	0	0	0	0	0	0	365
								Actual Dates	-	Completed							
ICT Department																	
WR02	Procurement/ Renewal of 60 Mbps Dedicated Internet Service for Corporate Office for 01 (One) Year.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.187	Planned Dates	-	25 August 2021	08 September 2021	22 September 2021	29 September 2021	06 October 2021	03 November 2021		03 November 2022
								Planned Days	-	0	14	14	7	7	28	70	365
								Actual Dates	-	Completed							
WR03	Procurement/Renewal of Dedicated Data Connectivity Service among Data Centre, Corporate Office, Siddhirganj 2x120 MW PPP, Haripur 412 MW CCPP, Siddhirganj 335 MW CCPP.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	1.250	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR04	Procurement of Storage to Storage Dedicated Data Connectivity Service From Data Centre, BCC to Disaster Recovery Centre, Corporate Office.	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.500	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR05	Procurement of 10 Mbps Dedicated Internet Connectivity Service for Video conferencing System among Corporate Office, EGCB Ltd. and Power Division, Biddut Bhaban.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.060	Planned Dates	-	01 December 2021	08 December 2021	11 December 2021	14 December 2021	17 December 2021	20 December 2021		20 December 2022
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR06	Procurement of Servicing Work of ICT Section (Framework Contract)	Lot	1	OTM (NCT) (e-GP)	Superintending Engineer	Own Fund	0.200	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR07	Procurement of Servicing Work-1 of Fire Suppression System and Other related devices (Including GAS & other Agents required)	Lot	1	DPM	Superintending Engineer	Own Fund	0.200	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR08	Procurement of Servicing Work-2 of Fire Suppression System and Other related devices (Including GAS & other Agents required)	Lot	1	DPM	Superintending Engineer	Own Fund	0.200	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
Accounts Department																	
WR09	Procurement of Auditing Service for Annual Accounts of EGCB Ltd.	Lot	1	Direct Contracting (Renewed)	EGCB Board	Own Fund	0.527	Planned Dates	-	22 December 2021	22 December 2021	22 December 2021	22 December 2021	22 December 2021	22 December 2021		22 December 2022
								Planned Days	-	0	0	0	0	0	0	0	365
								Actual Dates	-	Completed							
WR10	Procurement of Auditing Service for CPF of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.050	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									
WR11	Procurement of Auditing Service for Gratuity Fund & WPPF (04 Years) of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.200	Planned Dates	Deleted								
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
WR12	Procurement of Tally.Net synchronization & annual maintenance works	Lot	1	RFQ	Deputy General Manager	Own Fund	0.084	Planned Dates	-	01 November 2021	08 November 2021	11 November 2021	14 November 2021	17 November 2021	20 November 2021	19	20 November 2022		
								Planned Days	-	0	7	3	3	3	3		365		
								Actual Dates	-	Completed									
WR13	Procurement of Works & Physical Service for processing appeal/Litigation to DCT/High Court and other related undertakings to settle the Tax demanded by DCT as per Tax Assessment order.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.669	Planned Dates	-	11 October 2021	18 October 2021	21 October 2021	24 October 2021	27 October 2021	30 October 2021	19	30 October 2022		
								Planned Days	-	0	7	3	3	3	3		365		
								Actual Dates	-	Completed									
WR14	Procurement of Income Tax Consultancy related Works & Physical Services for Preparation and Submission of Yearly Tax Accounting and Income Tax Return for the FY 2020-21 (AY 2021-22) and Preparation and Submission of Monthly, Quarterly, Half Yearly & other Returns or Statements for the FY 2021-22 of EGCB Ltd.	Lot	1	Direct Contracting (Renewed)	Managing Director	Own Fund	0.300	Planned Dates	-	19 December 2021	19 December 2021	19 December 2021	19 December 2021	19 December 2021	19 December 2021		19 December 2022		
								Planned Days	-	0	0	0	0	0	0	0	365		
								Actual Dates	-	Completed									
WR15	Procurement of Works & Physical Services for preparation and submission of Monthly, Quarterly, Half yearly & other Income Tax returns or statements for the FY 2021-22.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.150	Planned Dates											
								Planned Days											
								Actual Dates											
WR16	Procurement of registers & documents of EGCB Ltd.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.100	Planned Dates											
								Planned Days											
								Actual Dates											
Company Secretary Department																			
WR17	Printing of Annual Report of EGCB Ltd.	Lot	1	RFQ	Managing Director	Own Fund	0.345	Planned Dates	-	23 August 2021	30 August 2021	02 September 2021	05 September 2021	08 September 2021	11 September 2021	19	11 October 2021		
								Planned Days	-	0	7	3	3	3	3		30		
								Actual Dates	-	Completed									
Procurement Department																			
WR18	Rearrangement & Refurbishment of Office Room of Accounts & Finance Section & New Room for DGM (Finance) at Level-15, Corporate Office, EGCB Ltd., Unique Heights, 117 Kazi Nazrul Islam Avenue, Eskaton Garden, Dhaka-1217.	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.200	Planned Dates											
								Planned Days											
								Actual Dates											
WR19	Supply, Installation, Testing & Commissioning of One Fan Motor, Two Fan Motor PCB Board, One Fan Motor Inverter PCB Board, Two Blower Fan with Duct, Servicing and other Repair Maintenance Works of VRF Air Cooler Indoor & Outdoor Unit at Level-15 of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.445	Planned Dates	-	05 October 2021	12 October 2021	15 October 2021	18 October 2021	21 October 2021	24 October 2021	19	03 November 2021		
								Planned Days	-	0	7	3	3	3	3		10		
								Actual Dates	-	Completed									
WR20	Stall Decoration for Power and Energy Week	Lot	1	OTM (NCT) (e-GP)	Managing Director	Own Fund	1.800	Planned Dates											
								Planned Days											
								Actual Dates											
WR21	Preparation Model for Power and Energy Week	Lot	1	RFQ	Executive Director	Own Fund	0.400	Planned Dates											
								Planned Days											
								Actual Dates											
WR22	Supply & Installation of two Blower Fan, Installation of a Duct and other Repair Maintenance Works of VRF Air Cooler Outdoor Unit at Level-16 of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.127	Planned Dates	-	07 December 2021	14 December 2021	17 December 2021	20 December 2021	23 December 2021	26 December 2021	19	05 January 2022		
								Planned Days	-	0	7	3	3	3	3		10		
								Actual Dates	-	Completed									
WR23	Printing and Supply of Brochure/Leaflet/Poster/Banner/Festoon etc. for Power and Energy Week	Lot	3	Direct Cash Purchase	Superintending Engineer	Own Fund	0.100	Planned Dates											
								Planned Days											
								Actual Dates											
WR24	Making and Supply of Gift Items for Power and Energy Week	Lot	3	Direct Cash Purchase	Executive Director	Own Fund	0.100	Planned Dates											
								Planned Days											
								Actual Dates											

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WR25	Procurement of Tax Consultancy Works & Services for processing of Appeal to Tax Appellate Tribunal and other related undertakings against Tax demand and Penalties by DCT.	Lot	1	RFQ	Deputy General Manager	Own Fund	0.920	Planned Dates	-	08 May 2022	15 May 2022	18 May 2022	21 May 2022	24 May 2022	27 May 2022		27 May 2023
								Planned Days	-	0	7	3	3	3	3	19	365
								Actual Dates	-	Completed							
WR26	Procurement of iOS app Development for employees of EGCB Ltd.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.119	Planned Dates	-	29 December 2021	05 January 2022	08 January 2022	11 January 2022	14 January 2022	17 January 2022		27 January 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							
WR27	Supply, Installation, Testing & Commissioning of Three Fan Motors, Three Fan Motor PCB Boards, Two Fan Motor Inverter PCB Boards, One Compressor, Gas Filling, Nitrogen Wash, Servicing and other Repair Maintenance Works of VRF Air Cooler Indoor & Outdoor Unit at Level-16 of Corporate Office of EGCB Ltd.	Lot	1	RFQ	Superintending Engineer	Own Fund	0.9245	Planned Dates	-	17 May 2022	24 May 2022	27 May 2022	30 May 2022	02 June 2022	05 June 2022		15 June 2022
								Planned Days	-	0	7	3	3	3	3	19	10
								Actual Dates	-	Completed							

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ANNUAL PROCUREMENT PLAN

CORPORATE OFFICE, EGCB Ltd.

Financial Year: 2021-2022

QF-PRO-01
Revision-02
Budget: Revenue

Ministry / Division : Ministry of Power, Energy & Mineral Resources / power Division
Agency : Electricity Generation Company of Bangladesh Limited (EGCB Ltd.)
Procuring Entity Name & Code : Corporate Office

C. Service Procurement

Package No.	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Million Taka)	Time code for process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR01	Consultancy Service for Final Acceptance of ERP Implementation	Lot	1	Individual Consultant Selection (ICS)	Chief Engineer	Own Fund	1.800	Planned Dates	24 August 2021	21 September 2021	19 October 2021	02 November 2021	02 November 2021	09 November 2021	16 November 2021	30 November 2021	-	30 November 2022
								Planned Days	-	28	28	14	0	7	7	14	98	365
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Completed										
SR02	Consultancy Service for Final Acceptance of ERP Infrastructure	Lot	1	Individual Consultant Selection (ICS)	Superintending Engineer	Own Fund	0.975	Planned Dates	25 August 2021	22 September 2021	20 October 2021	03 November 2021	03 November 2021	10 November 2021	17 November 2021	01 December 2021	-	01 December 2022
								Planned Days	-	28	28	14	0	7	7	14	98	365
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Completed										
SR03	Valuation of Fixed Assets and Preparation of Fixed Assets Register of Electricity Generation Company of Bangladesh (EGCB) Ltd.	Lot	1	Quality Cost Based Selection	General Manager	Own Fund	3.810	Planned Dates	26 August 2021	23 September 2021	21 October 2021	04 November 2021	04 November 2021	11 November 2021	18 November 2021	02 December 2021	-	31 May 2022
								Planned Days	-	28	28	14	0	7	7	14	98	180
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Completed										
SR04	Procurement of Training Services on Regular Electrician Course for 30 Trainees according to the Syllabus of Power Division.	Lot	1	Single Source Selection	EGCB Board	Own Fund	0.88755	Planned Dates	-	05 December 2021	02 January 2022	16 January 2022	16 January 2022	23 January 2022	30 January 2022	13 February 2022	-	14 May 2022
								Planned Days	-	-	28	14	0	7	7	14	70	90
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Completed										
SR05	Selection of Individual Consultant (National) for Consultancy Services for Implementing & Maintaining Integrated Management System (ISO 9001, ISO 14001 & ISO 45001) at EGCB Ltd.	Lot	1	Single Source Selection	Superintending Engineer	Own Fund	0.869	Planned Dates	-	24 April 2022	08 May 2022	22 May 2022	22 May 2022	29 May 2022	05 June 2022	19 June 2022	-	16 June 2024
								Planned Days	-	-	14	14	0	7	7	14	56	730
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Completed										
SR06	Appointment of a Certification Body for Re-certification on Integrated Management System (IMS) Implementation complaint to management system ISO 9001, ISO 14001 & ISO 45001 to EGCB Ltd.	Lot	1	Single Source Selection	Superintending Engineer	Own Fund	1.381	Planned Dates	-	28 April 2022	26 May 2022	09 June 2022	09 June 2022	16 June 2022	23 June 2022	07 July 2022	-	06 July 2025
								Planned Days	-	-	28	14	0	7	7	14	70	1095
								Actual Dates	-	28 April 2022	01 July 2022	-	-	-	-	-	-	-

Prepared By:


Examined By:

Recommended By:

Approved By:


20/06/2022
Executive Engineer (Procurement)
Md. Hasan Zahidul Islam
Executive Engineer (Procurement)
Electricity Generation Company
of Bangladesh Limited, Dhaka.


General Manager (Finance & Accounts)
Muhammad Fardoush Bhuiyan
General Manager
(Finance & Accounts)
Corporate Office
EGCB Ltd.


Executive Director (Admin & Finance)
এ.কে.এম. মনজুর কাদির
নির্বাহী পরিচালক (প্রশাসন ও অর্থ) (ও: দা:)
কর্পোরেট অফিস, ইক্সিসিবি লি., ঢাকা


Managing Director
Maj Gen Moin Uddin (Retd)
Managing Director
Electricity Generation Company of Bangladesh Ltd.


20/06/2022
Sub-Divisional Engineer
(Attached to Procurement)
Touhidur Rahman Khan
Sub-Divisional Engineer
(Attached to Procurement Division)
Corporate Office, EGCB Ltd., Dhaka


20/06/2022
Superintending Engineer (Procurement)
Mohammed Anisur Rahman Bhuiyan
Superintendent Engineer (Procurement)
Electricity Generation Company
of Bangladesh Ltd., Dhaka.


Executive Director (Operation & Maintenance)
A.K.M. Manzur Kadir
Executive Director (O & M)
Corporate Office
EGCB Ltd., Dhaka